

AGENDA ITEM SUMMARY
OCONEE COUNTY, SC
COUNCIL MEETING DATE: 3/1/05
COUNCIL MEETING TIME: 7:00 PM

ITEM TITLE OR DESCRIPTION:

Approval of the 2005 Plan modification to the Pendleton District Workforce Board which is due to the State by April 1, 2005 – Ms. Teri Gitsrap will be here to answer questions.

BACKGROUND OR HISTORY:

The 2005 modification includes the Adult Program, the Dislocated Worker Program and the Youth Program & Administration.

SPECIAL CONSIDERATIONS OR CONCERNS:

The Pendleton District Workforce Investment Board does not have definite fund allocations from the Department of Labor at this time; however, they are anticipating the funds to be in line with the current year.

STAFF RECOMMENDATION FOR COUNCIL ACTION:

Approval of the Pendleton District Workforce Investment Board modification plan and authorization for the Chairman to sign the modification document.

FINANCIAL IMPACT:

N/A

ATTACHMENTS:

2005 Modification Plan

Submitted or Prepared By:

Opal O. Green

Department Head/Elected Official

Approved for Submittal to Council:



Ron H. Rabun, County Administrator

Reviewed By/ Initials:

_____ County Attorney

_____ Finance

_____ Other

C: Clerk to Council

COMMISSION: TERM: DATE EXPIRES: DISTRICT:

PENDLETON DISTRICT INDUSTRIAL COUNCIL:

Ms. Joyce Smith
Area Director
SC Employment Security Commission
P. O. Box 1499
Seneca, SC 29679

Hugh Foster
Communications Workers Local 3702
P. O. Box 605
Richland, SC 29675

Labor Organization

Russell Karpick
Manager, Human Resources
Square D Company
1990 Sandifer Blvd.
Seneca, SC 29678

Melvin Martin
Community Relations
SC Regional Housing No. 1
417 Tribble Street
Seneca, SC 29678

One Stop Partner

Alena Dotson
HR Specialist
Sealed Air Corp - Cryovac
P. O. Box 1157
Seneca, SC 29679

Private Sector

Debra Desilette
Human Resources Manager
Home Depot
718 Tall Oak Trail
Seneca, SC 29678

Private Sector

Dr. Don Garrison At Large
P. O. Box 587
Pendleton, SC 29670
882 4412

Tri-County Tech
Area Commission

Three (3) Year Terms

PENDLETON DISTRICT WORKFORCE INVESTMENT BOARD

"A Partnership That Works"



February 22, 2005

The Honorable Frank Ables
Oconee County Council
415 South Pine Street
Walhalla, South Carolina 29691

Dear Mr. Ables:

In February of 2000, the Pendleton District Workforce Investment Board submitted its 5-Year Strategic Plan to the Governor. That plan was approved. The 2005 annual modification is due to the state by April 1, 2005.

I am including an outline of the 2005 Plan Modification for your review, approval, and signature. While we don't have the definite allocations from the Department of Labor, we are told funding should be in line with the current program year. Because of the WestPoint Stevens closure, we anticipate an increase in the enrollment of Dislocated Workers. This closure will affect the funding, but it may be a while before we actually receive it.

Please let me know if you would like me to present this document to County Council. If there are any questions regarding this matter, please contact me at (864) 646-1827.

Sincerely,

A handwritten signature in cursive script that reads 'Julia Sermons Hoyle'.
Julia Sermons Hoyle
Director



**Pendleton District
Workforce Investment Area**

**Program Year 2005 Modification
to the
Local Strategic Plan**

Identifying Information (Address all items)

Workforce Investment Area Name Pendleton District

Submission Date March 2005

<p>Name(s) and Title(s) of Chief Elected Official(s) Ms. Gracie Floyd, Anderson County Council Mr. H. Frank Ables, Jr, Oconee County Council Ms. Jennifer H. Willis, Pickens County Council</p>
<p>Address(es) of Chief Elected Official(s) PO Box 8002, Anderson, SC 29624 415 South Pine Street, Walhalla, SC 29691 222 McDaniel Avenue, Pickens, SC 29671</p>
<p>Name of Local Workforce Investment Board or Alternative Entity Pendleton District Workforce Investment Board</p>
<p>Name of WIB or Alternative Entity Chairperson Leon Harris, III</p>
<p>Address of WIB or Alternative Entity Chairperson PO Box 565, Honea Path, SC 29654</p>
<p>Telephone Number: 864-369-7395, Ext. 1201 Facsimile Number: 864-369-2599 E-mail Address: leon.harris@timken.com</p>
<p>Name and Title of Workforce Investment Area Contact Person Julia Hoyle, Director</p>
<p>Address of Workforce Investment Area Contact Person PO Box 587, Pendleton, SC 29670</p>
<p>Telephone Number: 864-646-1827 Facsimile Number: 864-646-2814 E-mail Address: jhoyle@scacog.org</p>

Provide the current status of the Workforce Investment Board (WIB).

- If your Board is a WIB, complete section A of the Board Composition Form and WIB Membership Form A.

See Attached Form

- If your Board is an alternative entity, complete section B of the Board Composition Form and WIB Membership Form B.

Not Applicable

Quarterly Service Plans

- A. Complete an Expenditure Plan for each fund stream and for the administration cost pool.

See Attached Sheet

- B. Using the accompanying instructions, complete the appropriate Registrant Plan for each funding stream.

See Attached Sheet

WIB Meeting Schedule

Provide a copy of the PY 2005 meeting schedule for the Workforce Investment Board.

See attached Sheet

WIA Quarterly Expenditure Plan

Local Area Pendleton District

Contact Julia Hoyle

Phone 564-546-1827

Funding
 (check one) Adult Dislocated Worker Youth Administration

QUARTER 1		QUARTER 1	QUARTER 1	QUARTER 1	QUARTER 1
Total Funds Available		Funds Expended YTD	% of Total Available	Funds Obligated	% of Total Available
New Allocation	\$663,734				
Projected Carry Over	\$300,000				
Total Available	\$963,734	\$183,109	19%	\$864,361	90%
		QUARTER 2	QUARTER 2	QUARTER 2	QUARTER 2
		Funds Expended YTD	% of Total Available	Funds Obligated	% of Total Available
		\$395,131	41%	\$963,734	100%
		QUARTER 3	QUARTER 3	QUARTER 3	QUARTER 3
		Funds Expended YTD	% of Total Available	Funds Obligated	% of Total Available
		\$655,339	68%	\$963,734	100%
		QUARTER 4	QUARTER 4	QUARTER 4	QUARTER 4
		Funds Expended YTD	% of Total Available	Funds Obligated	% of Total Available
		\$867,361	90%	\$963,734	100%

1. For each fund stream (Adult, Dislocated Workers and Youth), complete a Quarterly Expenditure Plan that addresses program funds only.
2. Complete a separate Quarterly Expenditure Plan that addresses administration funds only.
3. Use cumulative amounts for each quarter.

WIA Quarterly Expenditure Plan

Local Area Pendleton District

Contact Julia Hoyle

Phone 864-646-1827

Funding
 (check one) Adult Dislocated Worker Youth Administration

QUARTER 1		QUARTER 1	QUARTER 1	QUARTER 1	QUARTER 1
Total Funds Available		Funds Expended YTD	% of Total Available	Funds Obligated	% of Total Available
New Allocation	\$938,489				
Projected Carry Over	\$350,000				
Total Available	\$1,288,489	\$283,468	22%	\$1,159,640	90%
		QUARTER 2	QUARTER 2	QUARTER 2	QUARTER 2
		Funds Expended YTD	% of Total Available	Funds Obligated	% of Total Available
		\$554,050	43%	\$1,288,489	100%
		QUARTER 3	QUARTER 3	QUARTER 3	QUARTER 3
		Funds Expended YTD	% of Total Available	Funds Obligated	% of Total Available
		\$824,633	64%	\$1,288,489	100%
		QUARTER 4	QUARTER 4	QUARTER 4	QUARTER 4
		Funds Expended YTD	% of Total Available	Funds Obligated	% of Total Available
		\$1,095,216	85%	\$1,288,489	100%

4. For each fund stream (Adult, Dislocated Workers and Youth), complete a Quarterly Expenditure Plan that addresses program funds only.
5. Complete a separate Quarterly Expenditure Plan that addresses administration funds only.
6. Use cumulative amounts for each quarter.

WIA Quarterly Expenditure Plan

Local Area: Pendleton District

Contact: Jillia Hovle

Phone: 864-646-1827

Funding
 (check one) Adult Dislocated Worker Youth Administration

QUARTER 1		QUARTER 1	QUARTER 1	QUARTER 1	QUARTER 1
Total Funds Available		Funds Expended YTD	% of Total Available	Funds Obligated	% of Total Available
New Allocation	\$724,346				
Projected Carry Over	\$200,000				
Total Available	\$924,346	\$283,468	22%	\$831,911	90%
		QUARTER 2	QUARTER 2	QUARTER 2	QUARTER 2
		Funds Expended YTD	% of Total Available	Funds Obligated	% of Total Available
		\$554,050	43%	\$924,346	100%
		QUARTER 3	QUARTER 3	QUARTER 3	QUARTER 3
		Funds Expended YTD	% of Total Available	Funds Obligated	% of Total Available
		\$824,633	64%	\$924,346	100%
		QUARTER 4	QUARTER 4	QUARTER 4	QUARTER 4
		Funds Expended YTD	% of Total Available	Funds Obligated	% of Total Available
		\$1,095,216	85%	\$924,346	100%

7. For each fund stream (Adult, Dislocated Workers and Youth), complete a Quarterly Expenditure Plan that addresses program funds only.
8. Complete a separate Quarterly Expenditure Plan that addresses administration funds only.
9. Use cumulative amounts for each quarter.

WIA Quarterly Expenditure Plan

Local Area Pendleton District

Contact Julia Hoyie

Phone 864-646-1827

Funding
 (check one) Adult Dislocated Worker Youth Administration

QUARTER 1		QUARTER 1	QUARTER 1	QUARTER 1	QUARTER 1
Total Funds Available		Funds Expended YTD	% of Total Available	Funds Obligated	% of Total Available
New Allocation	\$258,508				
Projected Carry Over	\$75,000				
Total Available	\$333,505	\$277,305	30%	\$333,505	100%
		QUARTER 2	QUARTER 2	QUARTER 2	QUARTER 2
		Funds Expended YTD	% of Total Available	Funds Obligated	% of Total Available
		\$480,660	52%	\$333,505	100%
		QUARTER 3	QUARTER 3	QUARTER 3	QUARTER 3
		Funds Expended YTD	% of Total Available	Funds Obligated	% of Total Available
		\$702,503	76%	\$333,505	100%
		QUARTER 4	QUARTER 4	QUARTER 4	QUARTER 4
		Funds Expended YTD	% of Total Available	Funds Obligated	% of Total Available
		\$924,346	100%	\$333,505	100%

10. For each fund stream (Adult, Dislocated Workers and Youth), complete a Quarterly Expenditure Plan that addresses program funds only.
11. Complete a separate Quarterly Expenditure Plan that addresses administration funds only.
12. Use cumulative amounts for each quarter.

Program Year 2005

Adult

Quarterly Plan

Pendleton District		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
		07/01/05	10/01/05	01/01/06	04/01/06
		9/30/2005	12/31/05	03/31/06	06/30/06
		G	H	I	J
REGISTRANTS					
A1. Carryovers from PY Ending 6/30/2005		149			
A2. Plan Number of New WIA Registrants Each Quarter		73	19	55	37
A3. Total Cumulative Registrants		222	241	296	333
EXITS					
B1. Plan Number of Exits During the Quarter		18	54	35	72
B2. Total Cumulative Exits		18	72	108	180
ON BOARD					
C1. On Board at the End of Each Quarter		204	169	188	153
IN TRAINING					
D1. Plan Number in Training During the Quarter		122	101	113	92
CORE B and INTENSIVE SERVICES					
E1. Plan Number to Receive Core B Services During the Qtr.		0	0	0	0
E2. Plan Number to Receive Intensive Services During the Qtr.		82	68	75	61

Program Year 2005
Dislocated Worker
Quarterly Registrant Plan

Pendleton District		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
		07/01/05	10/01/05	01/01/06	04/01/06
		9/30/2005	12/31/2005	03/31/06	06/30/06
		G	H	I	J
REGISTRANTS					
01/03/04	A1. Carryovers from PY Ending 6/30/05	388			
	A2. Plan Number of New WIA Registrants Each Quarter	312	95	83	55
	A3. Total Cumulative Registrants	698	793	876	931
EXITS					
	B1. Plan Number of Exits During Each Quarter	114	103	92	77
	B2. Total Cumulative Exits	114	217	309	386
ON BOARD					
	C1. On Board at the End of the Quarter	584	576	567	545
IN TRAINING					
	D1. Plan Number in Training During the Quarter	350	345	340	327
	D2. Plan Number in Non WIA Training During the Quarter	16	15	17	16
	D3. Total Plan Number in Training During the Quarter	366	360	357	343
CORE B and INTENSIVE SERVICES					
	E1. Plan Number to Receive Core B Services During the Qtr.	0	0	0	0
	E2. Plan Number to Receive Intensive Services During the Qtr.	350	231	249	218

**Program Year 2005
Youth Quarterly Registrant Plan**

Pendleton District		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
		07/01/05 9/30/2005	10/01/05 12/31/05	01/01/06 03/31/06	04/01/06 06/30/06
		D	E	F	G
OLDER YOUTH (Age 19-21)					
A1. Carryovers from PY Ending 6/30/05		35			
A2. Plan Number of New WJA Registrants Each Qtr		12	8	15	5
A3. Total Cumulative Registrants		47	55	70	75
A4. Plan Number of Exits During the Quarter		4	8	11	14
A5. Total Cumulative Exits		4	10	21	35
A6. On Board at the End of the Quarter		43	45	49	40
YOUNGER YOUTH (Age 14-18)					
B1. Carryovers from PY Ending 6/30/05		37			
B2. Plan Number of New WJA Registrants Each Qtr		22	5	8	3
B3. Total Cumulative Registrants		59	64	72	75
B4. Plan Number of Exits During Each Quarter		8	15	19	23
B5. Total Cumulative Exits		8	23	33	56
B6. On Board at the End of the Quarter		51	41	39	18
TOTAL YOUTH					
C1. Carryovers from PY Ending 6/30/05		72			
C2. Total Plan Number of New WJA Registrants Each Qtr		34	13	23	8
C3. Total Cumulative Registrants		106	119	142	156
C4. Total Plan Number of Exits Each Quarter		12	24	21	37
C5. Total Cumulative Exits		12	33	54	91
C6. Total on Board at the End of the Quarter		94	86	88	58

Pendleton District Workforce Investment Board Meeting Dates for 2005

The Pendleton District Workforce Investment Board meets the third Thursday of every other month beginning in January. The November meeting will be a full-day strategic planning retreat. All meetings are held at the Madron Center on the campus of Clemson University. The meetings will begin at 1:00.

January 20

March 10

(Change from usual schedule due to room availability)

May 19

July 21

September 15

November 17

November meeting will be a full-day strategic planning retreat.

January 19, 2006

March 16, 2006

May 18, 2006

**ANNUAL PLAN MODIFICATION TO FIVE YEAR STRATEGIC PLAN
SIGNATURE SHEET**

LWIA Name: Pendleton District

Submission Date April 1, 2005

Mr. Leon Harris, III

Board Chairperson Signature

Date

Ms. Gracie Floyd, Anderson County

Chief Elected Official Signature

Date

Mr. H. Frank Ables, Jr, Oconee County

Chief Elected Official Signature

Date

Ms. Jennifer H. Willis, Pickens County

Chief Elected Official Signature

Date

AGENDA ITEM SUMMARY
OCONEE COUNTY, SC
COUNCIL MEETING DATE: 3/1/05
COUNCIL MEETING TIME: 7:00 PM

ITEM TITLE OR DESCRIPTION:

Discussion Regarding Animal Control – Ms. Lindsay Addis, Humane Society

BACKGROUND OR HISTORY:

Oconee County took over the operation of the animal shelter in July 2004, prior to that time the County had a contract with the Humane Society for the operation of the shelter.

SPECIAL CONSIDERATIONS OR CONCERNS:

Under the contract provisions, the Humane Society was to take care of the maintenance of the building, however, Oconee County did fund them in the amount of \$100,000 per year with additional funds being taken from contingency. Oconee County Public Buildings also did maintenance on the building. Also, when the County took the shelter over in July we paid past due bills for the Humane Society.

STAFF RECOMMENDATION FOR COUNCIL ACTION:

We have no recommendation regarding the Humane Society taking the Animal Shelter back.

FINANCIAL IMPACT:

Unknown at this time.

ATTACHMENTS:

Submitted or Prepared By:

Opal O. Green
Department Head/Elected Official

Approved for Submittal to Council:


Ron H. Rabun, County Administrator

Reviewed By/ Initials:

_____ County Attorney

_____ Finance

_____ Other

C: Clerk to Council

Oconee Humane Society

P. O. Box 968
West Union, SC 29685
March 1, 2005

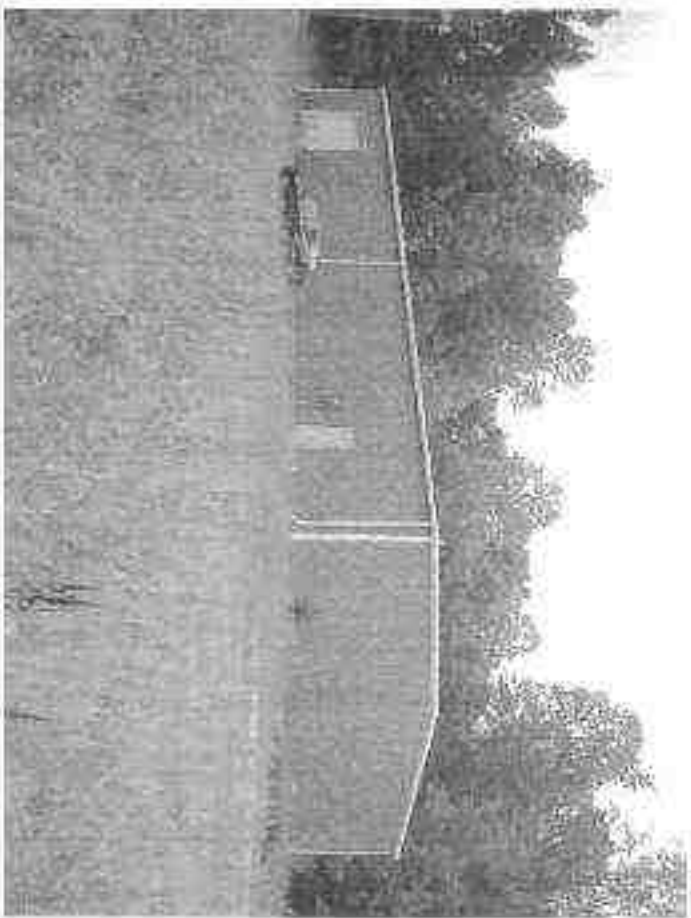
The Oconee County Humane Society respectfully requests that the County of Oconee consider the following proposal for Humane Society operation of the Oconee County Animal Shelter beginning July 1, 2005:

1. The Oconee County Humane Society will operate the Animal Shelter for the coming fiscal year (2005-2006) for the amount approved by the Finance Committee for the Humane Society for the past fiscal year (2004-2005). This amount was \$138,000.
2. The Oconee County Humane Society will accept for employment the three former Humane Society and now current County employees, if they so desire.
3. As soon as possible the County of Oconee and the Humane Society will enter into negotiations for a contractual agreement for continuation of shelter operation at the present location on Camp Road and transition into the new shelter when completed.
4. The Animal Shelter will open on Saturday.

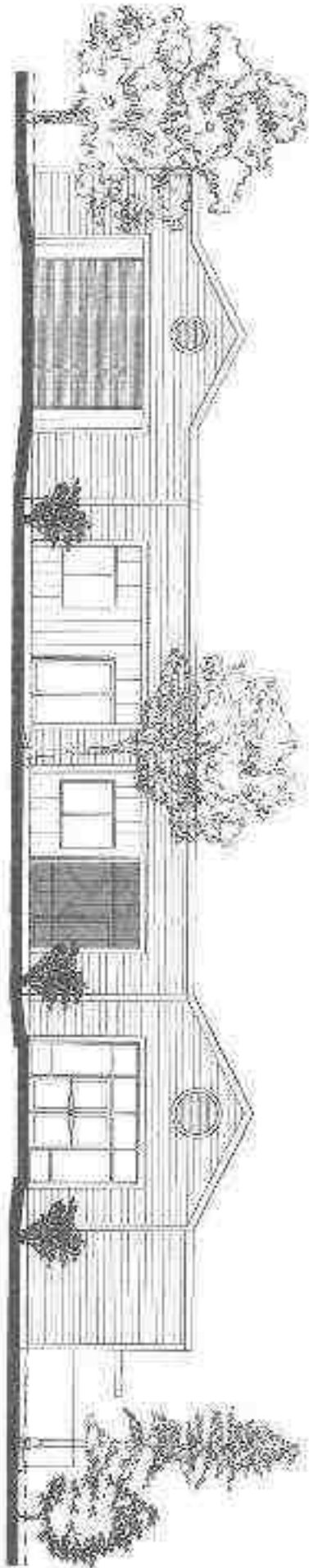
Please give this proposal your careful consideration.

OCONEE COUNTY HUMANE SOCIETY
P. O. Box 968
West Union, SC 29685
www.oconeehumane.org

OCONEE COUNTY HUMANE SOCIETY - animal shelter facility at 1925 Sandifer Boulevard, Seneca, SC
P.O. Box 966 - West Union, SC 29676 - www.oconeehumane.org



OCONEE COUNTY HUMANE SOCIETY - P.O. Box 966 - West Union, SC 29676



1 FRONT ELEVATION
AS SHOWN

Evaluation of Animal Refuge League Costs vs Holding Period

Dogs Per day \$19.50
 Cats per day \$12.83

	HOLDING PERIOD							
	1 day	3 days	5 days	10 days	30 days	90 days	180 days	365 days
1 dog	19.50	48.50	77.50	195.00	455.00	1,395.00	2,790.00	5,037.50
2,352 dogs*	5,657.50	16,972.50	28,267.50	56,575.00	169,725.00	509,175.00	1,018,350.00	2,084,967.50
1 cat	12.83	38.79	64.85	129.30	387.90	1,183.70	2,327.40	4,719.40
1,888 cats*	4,719.45	14,158.35	23,597.25	47,194.50	141,583.50	424,750.50	849,501.00	1,722,599.25
TOTALS	\$70,376.95	\$31,130.85	\$51,864.75	\$103,769.50	\$311,308.50	\$933,925.50	\$1,867,851.00	\$3,787,566.75

* Projection of fiscal 2004-2005 dogs and cats processed by the County of Deane.

County of Osceola Animal Shelter Processing
Statistics

	Dogs	Puppies	Cats	Kittens	Total
RECEIVED	727	449	520	411	2,107
Adopted	61	44	23	36	164
Claimed	69	17	3	0	89
Transferred	0	0	0	0	0
Euthanized	586	380	487	369	1,822
Euthanized as % of RECEIVED	80.5	84.6	93.7	89.8	86.5
Received	727	449	520	411	2,107
Claimed	69	17	3	0	89
NET RECEIVED	658	432	517	411	2,018
Adopted	61	44	23	36	164
Transferred	0	0	0	0	0
Euthanized	596	380	487	369	1,822
Euthanized as % of NET RECEIVED	89.1	88.0	94.2	89.8	90.3
Complaints Received					
Ordinance Violation Complaints					
Complaints Investigated					
Wills Driven					

Oconee County Monthly Report

	12/01/04	to	12/31/04	
	DOGS	PUPS	CATS	KITTENS
In Shelter (1st of Month)	77	12	18	6
Received	91	104	53	29
Adopted	12	9	8	6
Owner Claimed	12	5	1	0
Transferred	0	0	0	0
Disposed of	75	88	49	20
In Shelter (End of Month)	69	14	13	9

Complaints Received

Ordinance Violation Complaints

Complaints Investigated

Miles Driven

Fiscal Year to Date

	7/01/04	to	12/31/04	
	DOGS	PUPS	CATS	KITTENS
Received	727	449	520	411
Adopted	61	44	23	36
Owner Claimed	69	17	3	0
Transferred	0	0	0	0
Disposed of	586	380	487	369

2107
104 0.0015
36 0.0432
0.127
TOTAL

Complaints Received

Ordinance Violation Complaints

Complaints Investigated

Miles Driven

AGENDA ITEM SUMMARY
OCONEE COUNTY, SC

COUNCIL MEETING DATE: 3/1/05
COUNCIL MEETING TIME: 7:00 p.m.

ITEM TITLE OR DESCRIPTION:

Oconee County ATAX Grant for Oconee Cultural Festival

BACKGROUND OR HISTORY:

During the State's Fiscal Year allocation and spending of Accommodations Tax funds received by the County are allocated as follows: 1) the first \$25,000 to the General Fund; 2) 5% of balance to General Fund; 3) 30% of balance to special fund for advertising and promotion of tourism and 4) 65% of balance, plus interest, to special fund for tourism-related expenditures. Section 6-4-10 (1), (2), (3) and (4). This 65% plus interest is the source of funding for Accommodation Tax Grants. The Accommodations Tax Advisory Committee is comprised of seven members and makes recommendations on the expenditure of revenue generated from the accommodation tax.

SPECIAL CONSIDERATIONS OR CONCERNS:

Members of the committee have met and reviewed this grant application and have determined that it meets prescribed guidelines.

STAFF RECOMMENDATION:

Upon a motion, seconded and unanimously carried, the Oconee County Accommodations Tax Advisory Committee approved the motion to recommend to County Council a grant to Oconee Cultural Festival Committee in the amount of \$8,000.00.

FINANCIAL IMPACT:

\$8,000.00 to be taken from Accommodations Tax 65% fund.

ATTACHMENTS:

Copy of grant application from Oconee Cultural Festival Committee
Budget Status Worksheet, Accommodations Tax, 65% Fund

Submitted or Prepared By:



Department Head/Elected Official

Approved for Submittal to Council:



Ron H. Rabun, County Administrator

Reviewed By/ Initials:

_____ County Attorney

_____ Finance

_____ Other

**OCONEE COUNTY ATAX GRANT
APPLICATION FORM
FOR TOURISM RELATED PROJECTS**

I. APPLICANT

A. Name of Organization Dorcas Cultural Festival Committee

B. Address Dorcas Cultural Festival
214 E. Main Street
Swainsboro, GA 31769

II. FUNDS REQUESTED

A. ATAX Funds Requested \$ 8,000.00

B. How will ATAX Funds be used? in supplement advertising
brochures, entertainment arrangements
and sound.

C. Provide an itemized budget. **THIS IS REQUIRED**, attach on a separate sheet.

D. Funds furnished by your organization \$ 1,600.00

Matching grant \$ _____ Source _____

Other Funding \$ _____ Source Publicly a grant from Dorcas Historical Commission

III. NARRATIVE PROJECT DESCRIPTION

A. Project Title Dorcas Cultural Festival

B. Description of project Culture Demonstrations, Artisans,
Re-enactment with 1858 County Post Office
Street Dance, Maypole, Bagpipes, African Music and
Performance of Civil War Music, and other

C. Who will benefit from this project? W. Schaller, Oconee County
South Carolina, ATAX

IV. DATES OF PROJECT

Beginning May 13, 2005 Ending May 14, 2005

V. APPLICANT CATEGORY

Government Entity:

Non-profit Organization: Incorporation date

Eleemosynary Organization under IRS Code: IRS # 34015769-1

Date of Determination Letter May 2, 1995

VI. DEMOGRAPHIC DATA

How will the project influence tourism in Oconee County? As the festival
gains recognition of Oconee as a cultural area
it will serve as a magnet place to be visited
which shapes the economy

How many visitors/participants attended the event last year and are anticipated this year? 7,500 - 10,000

How many of the visitors/participants were from beyond a 50 mile radius of Oconee County last year and are anticipated this year? 67 '04
75 '05

How many overnight stays were created by this event last year and are anticipated this year? 53 '04
75 '05

How do you plan to advertise this event beyond a 50 mile radius of Oconee County? radio, newspaper, highlander, etc.

Mail out 500 applications to potential participants via zip code. Also show it around in the local newspaper, magazine, farm in SC, etc. American People, News, etc.

What other documentation can you provide demonstrating this event promotes Tourism in Oconee County? (i.e. photographs, letters from local chambers of commerce, restaurants, shop or accommodations owners) Letters from local chambers of commerce, restaurants, shop or accommodations owners

Local Chamber of Commerce, Georgia State Parks, Suburban Homes, etc. Magazine, etc.

What records will be kept during this event to obtain the above demographic data? (i.e. guest logs, phone logs, accommodations contracts, website hits, advertising demographics) Guest logs, etc. etc. etc.

Event Registration Book

VII. AUDIT

Does your organization perform an independent audit? Yes No

Name of the Auditor _____

VIII. Will your project be using any funds from another group that received ATAX funds? No

I have read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to comply with all rules and requirements. I understand failure to comply may result in a loss of funding for the project and that all information required for final reporting MUST be detailed when project is complete.

A. Contact Name Billie Starn Title OLF Committee Member
Signature Billie Starn Date 2-9-05
Address 113 Charlie Benjamin Road, Dawson, GA 29673
E-mail starnbillie@aol.com Fax No. 864-972-0102
Phone Number (s) 864-972-0102

B. Alternate Contact Doris Thomas Title OLF Committee Member
Address 205 Hunter Ave, Dalton, GA 29671
E-mail dj09353@bellsouth.net Fax No. _____
Signature Doris M Thomas Date 2-9-05
Phone Number (s) 864-638-1700
864-638-3646

Budget

Acorn Cultural Festival
May 13-14, 2005

INCOME

Balance on Hand:	\$1,000.00
Projected:	
Lodging	800.00
Spiced Art Show	
\$10,000.00 - included	
State of Acorn	500.00
Other grant	8,000.00
<u>Total</u>	\$10,900.00

EXPENSES

Advertising	\$2,000.00
Entertainment	4,000.00
Insurance	100.00
Sound System Opn.	200.00
Miscellaneous	1,000.00
<u>Total</u>	\$7,600.00
<u>Difference</u>	\$3,300.00

5th Annual Deone Cultural Festival
May 13-14, 2005

Miscellaneous Request: \$1,000.00

Breakdown -

1. Off-duty police, 3 hrs., block off street for Street Dance 7:00-10:00 Friday
200.00
 2. Clean-up
250.00
 3. Postage, stationery, register logs, copies, phone
(Sent out 300 applications to artist for Art Show)
450.00
 4. Decorations & Accommodations at the Deone Heritage Center for Taste of Deone & Spring Art Show
250.00
- Total: \$1,150.00

Billi Stancil
DCF Committee Member

SALESMAN

CASH	CHARGE	C. O. D.	PAID OUT	RETD. MOSE.	RECD ON ACCE.
QUAN.	DESCRIPTION			PRICE	AMOUNT
	Sound System				\$1,000.00
	P.A. in Pull			#	1,000.00
	for use on Saturday				
	Carroll B. Festival				
	May 3 1955				

ALL Claims and Returned Goods MUST Be Accompanied By This Bill

SIGNATURE Barbara J. [Signature] [Signature]

David J. [Signature] Sound System
Wendellton, SC \$1,000.00

Wahalla SC.com

Amber
White

5th Annual Oconee Cour Cultural Festival

May 13-14, 2005

Sponsored by the Wahalla Chamber of Com
and Oconee County A-Tax Commission

As part of our Cultural Festival and "A Taste of Oconee" we are pr
invite artists to exhibit in our famed, Fine Arts Show.

The Cultural Festival opens the summer tourist season for our qu
antique filled town. We want people to experience the unique sho
opportunities and warm hospitality we have to share.

All work must be of original design, executed by the applicant ar
professional quality. No mass produced merchandise will be acce
No dealers, No imports. Persons who represent several artists ar
eligible nor are persons who represent a store or commercial busi
These rules will be strictly enforced.

Acceptance will be determined by quality of work and category to a
balanced show. Date of application will serve as a tie-breaker.

CATEGORIES

Paintings: oil, acrylic, watercolor, pastel, tempera, mixed media
Drawings: graphite, charcoal, mixed
Photography: unlimited prints
Sculpture: wood, clay, glass, metal, paper
Fiber Art

AWARDS

Best of Show \$350, Peoples Choice \$350,
Second Place \$200, Third place \$100.

JURYING

Applicants should submit 4 color photographs of their work to be examine
Standards Committee. Each photo should be labeled on the back with appl
name, address, phone number, medium, and value of art piece. Care shou
taken in photographing your work since the quality of your work will be b
the photo presentation.

Photos will be returned if a #10 SASE is included with application. One ph
be retained for our records. No more than two items per photo.





BRENDA GOODWIN
 phone: 864 944 2984
 fax: 864 944 6658
 email: brendagood@bellsouth.net

Fax: Doris Thomas
From: Brenda
Date: Feb. 28th, 2005

Here is the information you requested regarding non-profit rates for advertising on WHLC FM 104.5 - the Highlands/Cashiers radio station. I hope this helps you. If you have any questions, please feel free to call me. I can help you write your ads or whatever you need. Do keep in mind that these are sixty (:60) second ads. We can send your ads off for professional production at no additional cost, unless you have someone you prefer to do the ads. We'll be happy to work with you in every way! I look forward to hearing from you soon!

Thanks and take care,

Brenda

NON-PROFIT RATE FOR AD SCHEDULE ON WHLC: 05/07 - 05/13:

3x per day for 7 days at \$11.40 per ad	TOTAL:	\$239.40
4x per day for 7 days at \$11.40 per ad	TOTAL:	\$319.20



WGOG / WWOF

2055 Westminster Highway
PO Box 10
Walhalla, SC 29691
Phone: (864) 638-6616
Fax: (864) 638-6610
e-mail: wgog@netmdo.com

WWOF

"BIG WOLF RADIO"

FAX Transmission Form

TO: DORIS THOMAS

From: GARY BUTTS

638-6451

Date sent: 2-17-05

Time sent: 11:30 AM

Number of pages including cover page: 1

- Urgent
 For Review
 Please Comment
 Please Reply
 Per your request

Message:

FOR A NON-PROFIT EVENT SUCH AS
THE CULTURAL FESTIVAL, I RECOMMEND
OUR 1-WEEK IMPACT PLAN: 5 ADS PER
DAY FOR 5 DAYS = \$400.00. WE WILL
GIVE YOU THE SAME SCHEDULE IN ADDITION FOR FREE!
SO, THAT'S ACTUALLY 10 ADS PER DAY
FOR \$400.00.

THANKS!

**Main Menu**

- > [Homepage](#)
- > [Subscribe to JSA News](#)
- > [Latest News](#)
- > [How to Get a Quote](#)
- > [Classes of Business](#)
- > [Print Applications](#)
- > [Get a Quote Online](#)
- > [Premium Financing](#)
- > [Southern Home Underwriters](#)
- > [Meet the Underwriters](#)
- > [Weather at the Offices](#)
- > [Basketball Contest](#)
- > [Your Opinion](#)

You will need Adobe Reader to view PDF documents in this website.



Information

Your quote #DR11398995

This quote began on Tuesday, February 22nd, 2005 at 4:20PM.

You do not have to make a decision right now. If you would like to save this quote and come back later, please [click here](#). We will send you the information via E-Mail as a reminder. If you would like to submit this for binding approval, click "Submit for Binding Approval" under the desired quote. **All Premiums and Fees are Fully Earned**

[Start New Special Events Quote >>](#)

Contact Information

Agency Name: UPSTATE INSURANCE AGENCY
 Agency Phone: (854) 638-5066
 Applicant Name: OCONEE COUNTY CULTURAL FESTIVAL

Event Information

This event by OCONEE COUNTY CULTURAL FESTIVAL in the state of South Carolina will last 2 days. "Festivals (ISO 42037)" best classifies this event having a daily attendance between 501 and 1,000 people. It will take no time at all to set-up and take-down the event. There is one additional insured.

Limit Information

General Aggregate	\$2,000,000
Products Aggregate	Included
Personal / Advertising	\$1,000,000
Each Occurrence	\$1,000,000
Damage to Rented Premises	\$100,000
Medical Payments	\$1,000
Deductible	\$500 per claim

Revise Quote
 Need to change something without starting over? [Click here](#)



[Click here to View Special Conditions for Special Events](#)

[1 Company is Available]

Company 1 of 1

Company Name:	First Financial Insurance Company
A.M. Best Rating:	A- VII
Status:	Non-Admitted
Commission:	12.5%
Premium:	\$490.00
Fee:	\$50.00
Tax:	\$32.40
Total:	\$672.40

	Optional Certified Terrorism
Premium:	\$100.00
Tax:	\$6.00
Total:	\$106.00

[Submit for Binding Approval >>](#)

Lookup Special Events Quote #

(2 Letters followed by 8 Numbers)

There is no fee for policy numbers

[View New Special Events Quotes](#)

This program is only available to properly licensed retail insurance offices
 © 1981 - 2005 Jackson Sumner & Associates - All Rights Reserved - Patent Pending

OCONEE CULTURAL FESTIVAL

April 30-May 1, 2004

Name Carol Black

Address 116 Black House Rd. Chocoma, W. Va. State SC

Where did you spend the night? Lake Cherokee

How long do you plan to stay in Wathalla? 1 week end

Where did you dine?

What are your interests?

How did you find out about our festival? Linda at Duke's Nes

OCONEE CULTURAL FESTIVAL
April 30-May 1, 2004

Name Madison Carter

Address 1001 I. O'Connell St. State SC

Where did you spend the night? at home

How long do you plan to stay in Walhalla? 3 days

Where did you dine? at home

What are your interests? reading, music

How did you find out about our festival? radio

OCONEE CULTURAL FESTIVAL
April 30-May 1, 2004

Name Mike Smith

Address City of Orange State FL

Where did you spend the night? at home

How long do you plan to stay in Walhalla? not this year

Where did you dine? at home

What are your interests? art

How did you find out about our festival? friend

OCONEE CULTURAL FESTIVAL
April 30-May 1, 2004

Name: LEON STOREY / MR + MRS

Address: 13 RIVINGTON RD CIN. MISSISSIPPI State: N.C.

Where did you spend the night?

CAMPING AT PARK
3 DAYS

How long do you plan to stay in Walhalla?

CAMPING / FESTIVAL

Where did you dine?

OUTDOORS / OUTDOORS

What are your interests?

How did you find out about our festival?

Friend's invitation in Blue Book could not be found Monday

OCONEE CULTURAL FESTIVAL
April 30-May 1, 2004

Name: FRANK D. FARMER

Address: 19 LITTLE BLVD CIN. MISSISSIPPI State: PA 50548 #2

Where did you spend the night?

FRANK'S HOME
FRANK + FRANKIE

How long do you plan to stay in Walhalla?

1 DAY

Where did you dine?

FRANK'S HOME

What are your interests?

FRANK'S HOME

How did you find out about our festival?

FRANK

OCONEE CULTURAL FESTIVAL
April 30-May 1, 2004

Name: William S. Johnson

Address: City: A/C State: A/C

Where did you spend the night? Lawrence Farm 25th St

How long do you plan to stay in Walhalla? 1 night

Where did you dine? French House

What are your interests? ---

How did you find out about our festival? Just happened on it!

Please let me know my return with address.

OCONEE CULTURAL FESTIVAL
April 30-May 1, 2004

Name: Richard H. Johnson

Address: City: Duluth State: GA

Where did you spend the night? Source of Food B-18

How long do you plan to stay in Walhalla? 1 night

Where did you dine? French House

What are your interests? Reading Fine Music

How did you find out about our festival? ---

Please let me know my return

OCONEE CULTURAL FESTIVAL

April 30-May 1, 2004

Name John - Diana

Address 9919 London Dr. Marietta, GA State GA

Where did you spend the night? Home 5.0

How long do you plan to stay in Marietta? 1 week

Where did you dine? Home

What are your interests? History, Art, Music, Reading

How did you find out about our festival? Radio

OCONEE CULTURAL FESTIVAL

April 30-May 1, 2004

Name Bill & Nora

Address 1832 Medford Cir. Marietta, GA State GA

Where did you spend the night? Home

How long do you plan to stay in Marietta? Several days

Where did you dine? Home

What are your interests? Antiques, Art, Music, Reading

How did you find out about our festival? Radio

OCONEE CULTURAL FESTIVAL

April 30-May 1, 2004

Name: David & Sheila Kay

Address: 2008 W. 116 Ave N. P.O. Box 116

City: N. Pikes

State: NC

Where did you spend the night? Walden Farm Rd

How long do you plan to stay in Walhalla? 2 days

Where did you dine?

What are your interests? HLT

How did you find out about our festival? KIM

OCONEE CULTURAL FESTIVAL

April 30-May 1, 2004

Name: To Be Filled

Address:

City:

State:

Where did you spend the night?

How long do you plan to stay in Walhalla?

Where did you dine?

What are your interests?

How did you find out about our festival?

OCONEE CULTURAL FESTIVAL
April 30-May 1, 2004

Name David Hartsack

Address Cir S Burlington State VT

Where did you spend the night? with friends

How long do you plan to stay in Walhalla? 1 day

Where did you dine? Leon's Cafe

What are your interests? golf, antique furniture, chess

How did you find out about our festival? newspapers + friends

OCONEE CULTURAL FESTIVAL
April 30-May 1, 2004

Name Christi Bell

Address 2225 Lawrence Hwy, Cir Walhalla State SC

Where did you spend the night? LAMISE

How long do you plan to stay in Walhalla? 1 day

Where did you dine? Wen Dine Room

What are your interests? golf

How did you find out about our festival? Rede Low town

OCONEE CULTURAL FESTIVAL

April 30-May 1, 2004

Name: Ida W. Walker

Address: 133 Walnut Dr. Columbia, SC

Where did you spend the night? River House

How long do you plan to stay in Walhalla? Friday

Where did you dine? P&L

What are your interests? Art, music

How did you find out about our festival? From newspaper

OCONEE CULTURAL FESTIVAL

April 30-May 1, 2004

Name: Rachel Rose

Address: 1751 S. Lamar Rd. Columbia, SC

Where did you spend the night? Home

How long do you plan to stay in Walhalla?

Where did you dine?

What are your interests? Reading

How did you find out about our festival? Radio

OGONEE CULTURAL FESTIVAL

APRIL 30-MAY 1, 2004

Name *Amber, Paul & Emma*

Address *125 W. 2nd St.* City *Walla Walla* State *WA*

Where did you spend the night?

How long do you plan to stay in Wallalla?

Where did you dine?

What are your interests?

How did you find out about our festival?

OGONEE CULTURAL FESTIVAL

April 30-May 1, 2004

Name *Michelle & Brian*

Address _____ City *FRASER* State *SC*

Where did you spend the night?

How long do you plan to stay in Wallalla?

Where did you dine?

What are your interests?

How did you find out about our festival?

OCONEE CULTURAL FESTIVAL

April 30-May 1, 2004

Name Jim & Janice Foster

Address 998 Falmouth Lakes Cir Chester State SC

Where did you spend the night? Sisters & brother in law

How long do you plan to stay in Waltham? 1 week

Where did you dine? various places

What are your interests?

How did you find out about our festival?

OCONEE CULTURAL FESTIVAL

April 30-May 1, 2004

Name Ruth Moore

Address 818 Greenwood Hwy Columbia State SC

Where did you spend the night? Downtown

How long do you plan to stay in Waltham? 1 week

Where did you dine? In Park & Lewis

What are your interests?

How did you find out about our festival? Oconee Festival

OCONEE CULTURAL FESTIVAL

April 30-May 1, 2004

Name: Bob & Anne McMiller
Address: City Palatka State FL

Where did you spend the night? Palatka

How long do you plan to stay in Wauhatchie?

Where did you dine?

What are your interests?

How did you find out about our festival?

OCONEE CULTURAL FESTIVAL

April 30-May 1, 2004

Name: Mike & Melinda West

Address: 4548 Lake Creek Dr, City Palatka, State FL #

Where did you spend the night? City Palatka, FL

How long do you plan to stay in Wauhatchie? 1 day

Where did you dine? Palatka Village Inn

What are your interests? Travel, art, gardening

How did you find out about our festival? my sister told me

OCONEE CULTURAL FESTIVAL

April 30-May 1, 2004

Name: Christy Armstrong

Address: City: Waco, State: TX

Where did you spend the night? Friend's house

How long do you plan to stay in Waco? whole

Where did you dine? Friends

What are your interests? weather

How did you find out about our festival? signs

OCONEE CULTURAL FESTIVAL

April 30-May 1, 2004

Name: Julia Hill

Address: City: Lakeland, State: FL

Where did you spend the night? Friends

How long do you plan to stay in Waco? 3 days

Where did you dine? Home

What are your interests? Flowers

How did you find out about our festival? TV

OCONEE CULTURAL FESTIVAL
April 30-May 1, 2004

Name John R. Cunningham

Address 209 - 2nd Ave. NW, Atlanta, GA 30333

Where did you spend the night? St. John's Inn - 2/2/04

How long do you plan to stay in Wainaina? 3 nights

Where did you dine? Maui's

What are your interests? _____

How did you find out about our festival? _____

OCONEE CULTURAL FESTIVAL
April 30-May 1, 2004

Name Stacy Combs

Address 15 West 125th Street, Miami, FL 33187

Where did you spend the night? Hotel

How long do you plan to stay in Wainaina? 1 day

Where did you dine? _____

What are your interests? Travel

How did you find out about our festival? By Cruise "Good Hope"

OCONEE CULTURAL FESTIVAL

April 30-May 2, 2004

Name: Mr. & Mrs. Anderson

Address: P.O. Box 10555, City (229) 221-1111, State SC

Where did you spend the night? NA

How long do you plan to stay in Waltham? 1 Day

Where did you dine? NA

What are your interests? See Wednesday entries

How did you find out about our festival? NA

OCONEE CULTURAL FESTIVAL

April 30-May 1, 2004

Name: William F. Furr

Address: 430 Calvin St. City Swainsboro, State GA

Where did you spend the night? at a friend's

How long do you plan to stay in Waltham? 1 day

Where did you dine? at home

What are your interests?

How did you find out about our festival?

OCONEE CULTURAL FESTIVAL
April 30-May 1, 2004

Name SCOTT KILGORE

Address 101 CREEKVIEW DRIVE, CHICKENHOLE, MO. 64515

Where did you spend the night? HOME

How long do you plan to stay in Waltham? 5-6 HOURS

Where did you dine? HAVE NOT YET

What are your interests? OUTDOORS - BATTING, RACE TRACK, HUNTING

How did you find out about our festival? HAVE A SON IN THE PARADE -

FELSMONT PIPE & DRUM BAND

OCONEE CULTURAL FESTIVAL
April 30-May 1, 2004

Name BRUNHILDE PASZTNY

Address
City
State

Where did you spend the night?

How long do you plan to stay in Waltham?

Where did you dine?

What are your interests?

How did you find out about our festival?

OCONEE CULTURAL FESTIVAL
April 30-May 1, 2004

Name *Mr. & Mrs. Richard Smith*

Address *155 Brass Creek Ln* City *Anderson* State *NC*

Where did you spend the night? *212*

How long do you plan to stay in Walhalla? *4 days*

Where did you dine?

What are your interests? *Country music*

How did you find out about our festival? *Friend's*

OCONEE CULTURAL FESTIVAL
April 30-May 1, 2004

Name _____

Address _____

City _____

State _____

Where did you spend the night? _____

How long do you plan to stay in Walhalla? _____

Where did you dine? _____

What are your interests? _____

How did you find out about our festival? _____

OCONEE CULTURAL FESTIVAL
April 30-May 1, 2004

Name: Mr. & Mrs. F. Jones

Address: 100 E. Main Street City: Franklin State: GA

Where did you spend the night? Home

How long do you plan to stay in Walhalla? Personal business

Where did you dine? _____

What are your interests? _____

How did you find out about our festival? Wife's friend's suggestion

Full name

OCONEE CULTURAL FESTIVAL
April 30-May 1, 2004

Name: Greth Deloach

Address: PO 2587 City: Highland State: NC

Where did you spend the night? Home

How long do you plan to stay in Walhalla? 1 night

Where did you dine? _____

What are your interests? _____

How did you find out about our festival? _____

BUDGET STATUS WORKSHEET
ACCOMMODATIONS TAX, 65% FUND

Fiscal Period
 7/23/03-06/30/04

Date	Organization	Cat.	Project		Funds Requested	Expensed	Revenue	Balance
			Description					
9/12/03	Lazy Daisy Garden Club	7	Landscaping/Restoration	-	\$ 6,742.00	\$ 6,742.00	\$ -	\$ 22,032.31
10/15/03	Duell's Fork State Park	6	Recovery of eroded funds	0	-	\$ (892.97)	\$ -	\$ 22,035.38
10/18/03	Oconee Station State Historic Site	9	Town Squares	0	\$ 1,400.00	\$ 1,400.00	\$ -	\$ 21,625.38
10/27/03	State Treasurer	-	Obj 125130042, row 10/27/03 2nd yr	0	-	\$ -	\$ 2,691.00	\$ 24,515.38
11/26/03	Walhalla Partners for Progress	3	Recreation Facilities	0	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 4,515.38
1/13/04	Walhalla High School	2	Apple Blossom Scholarship Tournament	0	\$ 2,000.00	\$ 450.00	\$ -	\$ 4,065.38
1/27/04	State Treasurer	-	Obj 125135027, row 1/27/04 2nd yr	0	-	\$ -	\$ 18,372.11	\$ 20,234.29
1/29/04	Tibetana Boogie Club	1	Recovery of unexp. funds	0	\$ 1,134.00	\$ (323.00)	\$ -	\$ 20,563.29
3/9/04	OC PRT	10	All-funds grants	0	\$ 649.00	\$ 649.00	\$ -	\$ 19,914.29
3/9/04	Oconee Cultural Festival	2	Festival Funds	0	\$ 7,000.00	\$ 7,000.88	\$ -	\$ 12,915.17
3/9/04	Walhalla Civic Auditorium	4	Handing of Attractions to Civic Auditorium	0	\$ 7,380.00	\$ 7,380.00	\$ -	\$ 5,535.17
4/22/04	State Treasurer	-	Obj 125589045, row 4/22/04, 2nd yr	0	-	\$ -	\$ 8,098.08	\$ 13,633.25
3/5/04	Discover Upcountry	2	Walhalla Square of the Hour Festival	0	\$ 1,600.00	\$ 1,600.00	\$ -	\$ 12,033.25
5/26/04	OC PRT	10	Recovery of unexp. funds - all-funds project	0	\$ 646.00	\$ (37.94)	\$ -	\$ 11,695.31
6/14/04	Westminster Recreation Department	4	All conditions program	0	\$ 9,980.00	\$ 9,000.00	\$ -	\$ 2,695.31
6/14/04	Walhalla American Legion	1	Memorial, printing & promotion	0	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 26.31
6/30/04	Boy Scout Troop #129	1	Recovery of unexp. funds - landscaping/landfill	0	\$ 790.00	\$ (700.00)	\$ -	\$ 296.31
9/22/04	Interest for Year	-	Obj 000000000	0	-	\$ -	\$ 87.16	\$ 383.47
7/28/04	State Treasurer	-	Obj 125000000, row 7/28/04, 4th yr FY 03-04	0	-	\$ -	\$ 33,199.02	\$ 416,682.49
FY 03-04 Expenditure & Revenue Sub-Total					\$ 82,308.00	\$ 55,169.02	\$ 60,417.36	
7/15/04	Oconee Cultural Festival	2	Recovery of unexp. funds - Festival Funds	0	\$ 1,500.00	\$ (323.00)	\$ -	\$ 34,347.50
10/6/04	Walhalla Partners for Progress	4	Public Facilities for Downtown Walhalla	0	\$ 4,900.00	\$ 4,900.00	\$ -	\$ 29,447.50
10/27/04	State Treasurer	-	Obj 128050400, row 10/27/04, 3rd yr, FY 04-05 funds, row 1250000, unexp. fund	0	-	\$ -	\$ 2,693.74	\$ 32,141.24
12/7/04	Walhalla Civic Auditorium	6	Handing of Walhalla Green School bus	0	\$ 15,000.00	\$ 19,000.00	\$ -	\$ 13,141.24
12/7/04	Danese Community Theater	1	Weekend Entertainment Package	0	\$ 6,430.00	\$ 6,430.00	\$ -	\$ 6,711.24
12/7/04	Westminster American Legion	7	Walhalla Park Project	0	\$ 17,610.00	\$ 4,958.00	\$ -	\$ 1,753.24
1/28/05	State Treasurer	-	Obj 125028020, row 1/28/05, 3rd yr, FY 04-05	0	-	\$ -	\$ 17,415.98	\$ 20,535.30
FY 04-05 Expenditure & Revenue Sub-Total					\$ 51,890.00	\$ 33,500.00	\$ 20,015.70	

Account Codes	
Bank	13-001-00103-71002
Revenue	23-001-00000-05002
Expense	13-705-00000-00000
Fund Balance	13-001-00103-73001

*on 1/22/03, SM assumed ATAX fund mgt.

BUDGET STATUS WORKSHEET
ACCOMMODATIONS TAX, 65% FUND

Report Period:
 3/23/03-12/31/03

Date	Organization	Project		Expense	Revenue	Balance
		Cat.	Description			
5/15/01	American Red Cross	2	5th Annual Cask-Car Collect & Sponsorship	\$ 1,400.00	\$ -	\$ 4,138.17
5/15/01	March of Dimes	2	July Rays Fishing Tournament	\$ 3,500.00	\$ -	\$ 816.17
5/5/01	Fair Oaks Youth Center	6	PA System at Ball Field	\$ 500.00	\$ -	\$ 38.17
6/30/01	Interest for Year	-	July to March 01/01. No bill post.	\$ -	\$ 1,845.28	\$ 1,687.46
7/30/01	State Treasurer	-	Ck Number 122859320. Ck Date 07/30/01	\$ -	\$ 31,279.88	\$ 33,967.30
FY 01-01 Expenditure & Revenue Sub-Total				\$ 73,120.00	\$ 51,995.04	
10/2/01	Miss Galien Corner Scholarship Committee	3	Scholarship Program	\$ 3,708.30	\$ -	\$ 20,256.00
10/2/01	Tokena Beagle Club	1	Beagle Field Trial Advertising	\$ 342.00	\$ -	\$ 28,812.00
10/19/01	AT&T Grant to Boone County PRT 16,110.00 Approved by ODC 05/18/01 (Lester Advertising)	1	Advertising to South Carolina Forest	\$ 4,381.35	\$ -	\$ 24,430.65
11/7/01	Westminster Chamber of Commerce	9	Retained partial Salary Supplement funds (due 10/30/01, 11/08/01)	\$ -	\$ 1,895.80	\$ 26,326.45
11/9/01	March of Dimes	2	Fisherman's Open Circuit	\$ 5,500.00	\$ -	\$ 21,826.45
11/9/01	Westminster Chamber of Commerce	9	Tuition & Job-Salary Supplement	\$ 10,725.00	\$ -	\$ 11,101.45
11/9/01	Tokena Beagle Club	1	Beagle Field Trial Advertising	\$ 1,776.00	\$ -	\$ 9,325.45
11/9/01	Boone Extension Fund	9	10-Day Nursemaid's Assoc. / Oak Grove 4-H Facilities	\$ 8,925.00	\$ -	\$ 4,400.45
1/28/02	State Treasurer	-	Ck Number 123388258. Ck Date 01/28/02	\$ -	\$ 10,190.96	\$ 14,591.41
2/4/02	Service Chamber of Commerce	9	Salary Supplement (due from 10-18-01, Retired)	\$ -	\$ 3,157.04	\$ 17,734.45
2/5/02	Lucas Museum	4	Lerning House Renovation	\$ 2,500.00	\$ -	\$ 15,234.45
2/5/02	Boone Southern Cultural Festival	2	Wax, Refreshments	\$ 3,900.00	\$ -	\$ 11,334.45
2/5/02	March of Dimes	2	Big Bucks Fishing Tournament	\$ 3,900.00	\$ -	\$ 7,434.45
2/6/02	Boone County PRT Commission	9	Salary Supplement	\$ 4,100.00	\$ -	\$ 3,334.45
5/6/02	State Treasurer	-	Ck Number 123627776. Ck Date 04/21/02	\$ -	\$ 7,730.59	\$ 5,603.86
6/29/02	Deale Park State Park	4	Park Improvement (Trail Construction)	\$ 6,000.00	\$ -	\$ 4,603.86
6/30/02	Interest for Year	-	July to March 01/01. No bill post.	\$ -	\$ 356.54	\$ 4,960.40
7/11/02	State Treasurer	-	Ck Number 123795607. Ck Date 07/22/02	\$ -	\$ 29,076.74	\$ 34,037.14
FY 02-02 Expenditure & Revenue Sub-Total				\$ 65,226.45	\$ 32,468.21	
4/14/03	Blue Ridge Art Association (BR40)	3	Another ART fund received (FF # 3072) per Mark Doyce	\$ (1,364.76)	\$ (1,364.76)	\$ 32,672.38
9/5/02	Waltallo Auditorium Restoration Committee, CFP to AP 05/05	9	fees for auditors	\$ 23,400.00	\$ 15,400.00	\$ 17,272.38
9/5/02	Deale Park State Park, CFP to AP 05/05	9	working trail	\$ 1,467.00	\$ 6,167.00	\$ 23,439.38
9/5/02	March of Dimes, CFP to AP 05/05	2	July Rays Fishing Tournament	\$ 6,600.00	\$ 6,600.00	\$ 26,839.38
9/5/02	DC PRT	9	Salary Supplement	\$ 3,000.00	\$ 2,700.00	\$ 29,539.38
10/28/02	State Treasurer	-	Ck Number 124189324. Ck Date 10/22/02	\$ -	\$ -	\$ 29,539.38
				\$ -	\$ -	\$ 29,539.38
1/27/03	State Treasurer	-	Ck Number 124395547. Ck Date 01/17/03	\$ -	\$ -	\$ 29,539.38
2/19/03	Westminster Chamber of Commerce	9	Tuition & Job-Salary Supp. re months 10/1/01-11/30/01 (revised, 04856)	\$ (1,808.00)	\$ (1,808.00)	\$ 27,731.38
2/19/03	Westminster Chamber of Commerce	9	Chamber of Comm. Brochure Prod. 10/5/01, re 04856	\$ (4,000.00)	\$ (4,000.00)	\$ 23,731.38
3/12/03	Tokena Beagle Club	1	Beagle Field Trial Advertising	\$ 1,184.00	\$ 1,184.00	\$ 24,915.38
4/1/03	Boone Southern Cultural Festival	2	Wax Festival Tent	\$ 6,087.48	\$ 6,087.48	\$ 31,002.86
4/28/03	State Treasurer	-	Ck # 124622541, date 4/28/03	\$ -	\$ -	\$ 31,002.86
6/18/03	Boy Scout Troop #124	7	Landscape/Refreshments	\$ 700.00	\$ 700.00	\$ 31,702.86
6/6/03	Lazy Daisy Garden Club	7	Landscape/Refreshments	\$ 8,795.00	\$ 5,000.00	\$ 36,702.86
6/9/03	South Cove County Park	4	Park Improvement (Trail)	\$ 16,743.00	\$ 16,743.00	\$ 53,445.86
7/29/03	State Treasurer	-	Ck # 124692887, date 7/29/03 - 03/03 - cancelled 9/24/03 per	\$ -	\$ -	\$ 53,445.86
8/24/03	Interest for Year	-	July to March 03/03. No bill post.	\$ -	\$ 163.65	\$ 53,609.51
FY 03-03 Expenditure & Revenue Sub-Total				\$ 64,006.64	\$ 51,422.64	\$ 4,186.91

**BUDGET STATUS WORKSHEET
ACCOMMODATIONS TAX, 65% FUND**

Excel Print:
2/23/01 12:11 PM

Date	Organization	Cat.	Project		Expense	Revenue	Balance
			Description	Funds Requested			
07/01/98	Beginning Balance	--	--				\$ 102,348.85
09/03/98	Blice Ridge Art Association	1	Decor. & Painting of art gallery		\$ 11,000.00	\$	\$ 91,348.85
11/02/98	State Treasurer No. 45305	--	--		\$	\$ 1,540.27	\$ 92,889.12
11/09/98	Genesee County FRT	6	Funds Returned		\$ (1,500.00)	\$	\$ 91,389.12
11/10/98	Seneca Chamber of Commerce	5	Director		\$ 13,188.00	\$	\$ 78,201.12
11/10/98	Seneca Chamber of Commerce	2	County Christmas Party		\$ 3,510.00	\$	\$ 74,691.12
02/02/99	State Treasurer No. 46831	--	--		\$	\$ 14,827.23	\$ 59,863.89
02/11/99	Walhalla Auditorium	2	Mud Creek '99		\$ 1,509.00	\$	\$ 58,354.89
02/11/99	Fair Oak Youth Center	4	Park Lighting		\$ 24,995.00	\$	\$ 33,359.89
03/04/99	Jerry Byrns & Sons Drift	3	Fishing Tournament		\$ 4,000.00	\$	\$ 29,359.89
03/15/99	JE 02-01-3 Second ATAX Grant TMR	--	--		\$ 5,000.00	\$	\$ 24,359.89
05/25/99	State Treasurer No. 48386	--	--		\$	\$ 7,402.61	\$ 16,957.28
04/03/99	Disaster Response	4	Disaster Advertising & Process		\$ 15,000.00	\$	\$ 1,957.28
04/04/99	West Oak Young Farmers	3	Young Farmers Year		\$ 3,000.00	\$	\$ 1,957.28
06/04/99	Seneca Chamber of Commerce	3	Cash		\$ 4,126.00	\$	\$ 2,083.28
06/30/99	Alexander Cannon Hill House	6	Funds Returned		\$ (932.81)	\$	\$ 1,150.47
06/30/99	Interest for Year	--	--		\$	\$ 2,307.77	\$ 1,150.47
05/30/99	Larner Museum	--	Return Balance to 65% Fund		\$ (599.95)	\$	\$ 55,007.72
06/30/99	Genesee City Sign Comm	--	Return Balance to 65% Fund		\$ (7,000.00)	\$	\$ 48,007.72
07/30/99	State Treasurer No. 50055	--	--		\$	\$ 25,755.47	\$ 22,252.25
FY 98-99 Expenditure & Revenue Total and Ending Balance					\$ 75,240.33	\$ 58,995.35	\$ 22,793.19
08/23/00	West Oak Young Farmers	3	Funds Returned, No. 51089		\$ (180.54)	\$	\$ 22,612.65
01/27/00	State Treasurer No. 52131	--	--		\$	\$ 14,230.78	\$ 8,381.87
--	JE to Correct ATAX Revenue (quantity of 12/12/00)	--	01/27/00 CR #55351		\$	\$ (850.78)	\$ 7,531.09
02/02/00	Seneca Chamber of Commerce, #73034	3	Seneca Days Workshop 2000		\$ 24,000.00	\$	\$ 5,031.09
02/02/00	Walhalla Sesquicentennial Celebration #73636	2	Walhalla's 150th Birthday Party - Early Colonials		\$ 13,250.00	\$	\$ 1,781.09
02/16/00	Walhalla Auditorium Restoration Committee, #74007	4	Exterior Work for Auditorium		\$ 24,800.00	\$	\$ 1,581.09
04/14/00	Seneca Chamber of Commerce, #75443	2	Jerry Byrns Fishing Tournament		\$ 5,000.00	\$	\$ 1,581.09
04/21/00	State Treasurer No. 55015	--	--		\$	\$ 8,306.87	\$ 9,887.96
05/04/00	Brittany Wright, #75822	1	Walhalla Youth Center		\$ 7,000.00	\$	\$ 2,887.96
05/04/00	Downsview Seneca Merchants, #75823	1	13th Annual Spring Heritage Festival		\$ 4,950.00	\$	\$ 1,937.96
06/30/00	Interest for Year	--	--		\$	\$ 2,762.78	\$ 1,175.18
07/31/00	State Treasurer No. 58948	--	Rec. 07/31/00, FY 99-00 Funds - Note: JE submitted 08/22/00 as it was processed in wrong account		\$	\$ 28,073.83	\$ 1,175.18
FY 99-00 Expenditure & Revenue Total and Ending Balance					\$ 79,719.48	\$ 62,423.81	\$ 1,175.18
7/15/00	Brittany Wright	1	Funds Returned, Cr. No. 235, CR 18751		\$ (40.14)	\$	\$ 1,135.04
8/8/00	Genesee Community Theater	--	Return Balance to 65% Fund		\$ (25,000.00)	\$	\$ 1,135.04
9/6/00	Miss Golden Gator Scholarship Committee	1	Miss Golden Gator Scholarship Program, 11/11/00		\$ 3,945.00	\$	\$ 5,080.04
10/6/00	March of Dimes	2	Jerry Byrns Fishing Tournament		\$ 5,500.00	\$	\$ 10,580.04
10/6/00	Westminster Chamber of Commerce	5	Education of Comm. Brochure		\$ 4,000.00	\$	\$ 14,580.04
10/6/00	Westminster Chamber of Commerce	5	Salary Supplement		\$ 7,800.00	\$	\$ 22,380.04
10/6/00	Seneca Chamber of Commerce	5	Salary Supplement		\$ 20,000.00	\$	\$ 42,380.04
11/02/00	Walhalla Chamber of Commerce	5	Salary Supplement		\$ 15,952.00	\$	\$ 58,332.04
1/16/01	State Treasurer	--	Cr Number 122397902, Cr Date 01/18/01		\$	\$ 11,219.39	\$ 69,112.65
2/8/01	W.P. Anderson Park Restoration	2	60' Gravel Project		\$ 24,980.00	\$	\$ 44,132.65
3/12/01	Genesee Southern Cultural Festival	1	Relic: Pottery, Coins		\$ 8,750.00	\$	\$ 52,882.65
4/07/01	State Treasurer	--	Cr Number 122676556, Cr Date 04/07/01		\$	\$ 6,457.24	\$ 59,425.41
5/1/01	Seneca Merchants Association	1	16th Annual Spring Heritage Festival & Walk on the River		\$ 2,000.00	\$	\$ 61,425.41
5/18/01	Seneca Merchants Association	2	16th Annual Spring Heritage Festival & Walk on the River		\$ 1,000.00	\$	\$ 62,425.41

BUDGET STATUS WORKSHEET
ACCOMMODATIONS TAX, 65% FUND

Report Printed:
 2/26/05 12:58 PM

Date	Organization	Cat.	Project		Funds Requested	Expense	Revenue	Balance
			Description					
5/22/03	Levy Daley Garden Club	7	Landscaping/Resort Facilities	5	5,742.00	\$ 5,742.00	\$ -	\$ 22,082.21
10/16/03	Deer's Park State Park	6	Reform of unused funds	5	-	\$ (892.97)	\$ -	\$ 23,025.16
10/16/03	Deer's Park State Historic Site	6	Tree Removal	5	1,600.00	\$ 1,600.00	\$ -	\$ 21,625.16
10/27/03	State Treasurer	-	CA# 126339042, row 10/27/03 1st yr.	5	-	\$ -	\$ 2,891.00	\$ 24,616.16
11/25/03	Wahalla Partners for Progress	4	Recreation Facilities	5	25,000.00	\$ 20,000.00	\$ -	\$ 4,616.16
1/2/04	Wahalla High School	2	Appl. Classic Scholarship Increase	5	1,500.00	\$ 450.00	\$ -	\$ 4,166.16
1/27/04	State Treasurer	-	CA# 126339027, row 1/27/04 2nd yr.	5	-	\$ -	\$ 16,375.13	\$ 20,219.29
1/29/04	Tokena Beagle Club	1	Reform of unused funds	5	1,364.00	\$ (325.00)	\$ -	\$ 19,894.29
3/3/04	OC PRT	10	Attn. and printer	5	648.00	\$ 648.00	\$ -	\$ 19,246.29
3/3/04	Genee Cultural Festival	1	Festival Funds	5	7,500.00	\$ 7,003.38	\$ -	\$ 12,242.91
3/3/04	Wahalla State Auditorium	4	Feeding of Attraction to Deer Auditorium	5	7,380.00	\$ 7,380.00	\$ -	\$ 4,862.91
4/22/04	State Treasurer	-	CA# 126339014, row 4/22/04, Sedg.	5	-	\$ -	\$ 8,098.08	\$ 12,960.99
5/4/04	Discover Upcountry	2	Market Sale of Deer Park Festival	5	1,800.00	\$ 1,800.00	\$ -	\$ 11,160.99
5/20/04	OC PRT	10	Reform of unused funds - additional state	5	545.00	\$ (37.24)	\$ -	\$ 10,823.75
6/14/04	Westminster Recreation Department	1	Air conditioning system	5	24,995.00	\$ 9,000.00	\$ -	\$ 1,823.75
6/24/04	Wahalla American Legion	1	Advertising, printing & Postcards	5	3,000.00	\$ 3,000.00	\$ -	\$ -
6/30/04	Big Scout Troop #124	7	Reform of unused funds - Landscaping/Lease/Rent	5	790.00	\$ (700.00)	\$ -	\$ -
8/22/04	Interest for Year	-	Inter. Mark 5/04	5	-	\$ -	\$ 57.33	\$ -
7/28/04	State Treasurer	-	CA# 126339005, row 7/28/04, 4th yr. PR03-04	5	-	\$ -	\$ 31,199.00	\$ 31,199.00
FY 03-04 Expenditure & Revenue Sub-Total					\$ 89,503.00	\$ 54,169.02	\$ 60,617.34	
7/25/04	Genee Cultural Festival	3	Reform of unused funds - Festival Funds	5	7,370.00	\$ (325.00)	\$ -	\$ 34,347.80
10/8/04	Wahalla Partners for Progress	4	Public Facilities for Develpment Wahalla	5	4,900.00	\$ 4,900.00	\$ -	\$ 29,447.80
10/27/04	State Treasurer	-	CA# 126339016, row 10/27/04, 1st yr. PR04-03 funds, and 895,000, to general fund	5	-	\$ -	\$ 2,603.79	\$ 32,051.59
12/1/04	Wahalla Civic Auditorium	4	Revolving Old Wahalla Grand Seaman Bldg	5	19,000.00	\$ 19,000.00	\$ -	\$ 13,051.59
12/7/04	Genee Community Theater	1	Weekend Entertainment Package	5	5,430.00	\$ 5,430.00	\$ -	\$ 7,621.59
12/7/04	Westminster American Legion	1	Wahalla's Park Project	5	4,630.00	\$ 4,630.00	\$ -	\$ 3,123.59
1/26/05	State Treasurer	-	CA# 126339023, row 1/26/05, 2nd yr. PR04-05	5	-	\$ -	\$ 17,410.36	\$ 20,533.95
FY 04-05 Expenditure & Revenue Sub-Total					\$ 51,000.00	\$ 33,503.00	\$ 20,819.70	

Account Codes	
Back	12-001-0000-71900
Revenue	12-001-0000-20900
Expense	12-700-0000-00200
Fund Balance	12-001-0000-72994

*on 1/27/03, SM assumes AT&T fund mgt.

BUDGET STATUS WORKSHEET
ACCOMMODATIONS TAX, 65% FUND

Report Date:
 3/22/05 12:28 PM

Date	Organization	Cat.	Project		Funds Reported	Expense	Revenue	Balance
			Description					
5/15/01	Amateur Reg Class	2	Amateur Reg Class Car Collector & Seminar Fees		\$ 1,400.00	\$ -	\$ -	\$ 6,288.17
5/15/01	March of Dixie	2	Amateur Reg Class Car Collector & Seminar Fees		\$ 1,500.00	\$ -	\$ -	\$ 638.17
6/30/01	Fair-Box Youth Center	6	PA System at Ball Park		\$ 800.00	\$ -	\$ -	\$ 18.17
7/30/01	State Treasurer	-	Due to State 09/01 - No bill post.		\$ -	\$ 1,645.28	\$ -	\$ 2,633.45
			Dr Number 22284110, Cr Date 07/16/02		\$ -	\$ 38,279.49	\$ -	\$ 33,643.96
FY 01-01 Expenditure & Revenue Sub-Total					\$ 78,131.89	\$ 61,997.95		
10/1/01	Miss Golden Dancer Scholarship Committee	2	Scholarship Program		\$ 3,701.34	\$ -	\$ -	\$ 80,254.00
10/2/01	Lawrence Beagle Club	1	Beagle Club 761 Advertising		\$ 342.00	\$ -	\$ -	\$ 29,912.00
10/29/01	ATAV Grant to DeWitt County PRT, SS 119 08 Approved by GOC 05/18/01 (Justice Advertising)	1	Advertising in South Dakota States		\$ 4,351.15	\$ -	\$ -	\$ 25,560.85
11/7/01	Westminster Chamber of Commerce	9	Delivered parties Salary Supplement (over 10/10/01 (Acc. 10/06/01))		\$ -	\$ 1,995.50	\$ -	\$ 27,566.35
11/9/01	March of Dixie	2	Fullman's Post Office		\$ 5,600.00	\$ -	\$ -	\$ 22,056.35
11/9/01	Westminster Chamber of Commerce	9	Delivered parties Salary Supplement		\$ 10,725.00	\$ -	\$ -	\$ 11,331.35
11/9/01	Lawrence Beagle Club	1	Beagle Club 761 Advertising		\$ 1,776.00	\$ -	\$ -	\$ 9,555.35
11/9/01	DeWitt Extension Fund	4	DeWitt Extension Fund / Oak Grove Hill Facilities		\$ 8,425.00	\$ -	\$ -	\$ 1,130.35
1/25/02	State Treasurer	-	Dr Number 22383308, Cr Date 01/24/02		\$ -	\$ 10,140.58	\$ -	\$ 21,271.71
2/1/02	Lawrence Chamber of Commerce	5	Delivered parties Salary Supplement (over 10/10/01)		\$ -	\$ 3,167.04	\$ -	\$ 14,428.75
2/5/02	Lumley Museum	4	College House Renovation		\$ 2,900.00	\$ -	\$ -	\$ 17,328.75
2/5/02	DeWitt Southern Cultural Festival	2	Waco Festival Costs		\$ 2,900.00	\$ -	\$ -	\$ 15,028.75
2/5/02	March of Dixie	2	Big Dixie Fishing Tournament		\$ 3,960.00	\$ -	\$ -	\$ 11,068.75
2/5/02	DeWitt County PRT Commission	9	Salary Supplement		\$ 4,100.00	\$ -	\$ -	\$ 6,968.75
6/6/02	State Treasurer	-	Dr Number 22362378, Cr Date 04/21/02		\$ -	\$ 7,780.58	\$ -	\$ 7,780.34
6/25/02	Devils Park State Park	4	Park Improvements (Trail Construction)		\$ 6,000.00	\$ -	\$ -	\$ 1,769.34
6/30/02	Interest for Year	-	Ints to State 10/02 - No bill post.		\$ -	\$ 356.05	\$ -	\$ 1,113.29
7/31/02	State Treasurer	-	Dr Number 223775607, Cr Date 07/22/02		\$ -	\$ 29,076.74	\$ -	\$ 31,190.06
FY 01-02 Expenditure & Revenue Sub-Total					\$ 86,228.45	\$ 62,458.11		
6/14/03	Blue Ridge Art Association (BRAC)	3	Art Show 2003 (over 2002) (2003)		\$ (1,384.78)	\$ (1,384.78)	\$ -	\$ 32,555.82
9/5/02	Washello Auditorium Restoration Committee, CRP to AP 09/08	4	Salaries and benefits		\$ 23,000.00	\$ 15,400.00	\$ -	\$ 16,157.82
9/5/02	Devils Park State Park, CRP to AP 09/08	5	Salaries and benefits		\$ 7,487.00	\$ 4,487.00	\$ -	\$ 5,670.82
9/5/02	March of Dixie, CRP to AP 09/08	2	Amateur Reg Class Car Collector & Seminar Fees		\$ 5,500.00	\$ 5,000.00	\$ -	\$ 4,670.82
9/8/02	BC PRT	6	Source Development		\$ 2,503.00	\$ 2,792.00	\$ -	\$ 1,928.82
10/29/02	State Treasurer	-	Dr Number 224120331, Cr Date 10/29/02		\$ -	\$ 788.89	\$ -	\$ 2,717.81
1/27/03	State Treasurer	-	Dr Number 224350847, Cr Date 01/27/03		\$ -	\$ -	\$ -	\$ 2,717.81
2/10/03	Westminster Chamber of Commerce	9	Delivered parties Salary Supplement (over 11/9/01 (over 10/06/01))		\$ (1,800.00)	\$ (1,800.00)	\$ -	\$ 16,450.32
2/10/03	Westminster Chamber of Commerce	5	Delivered parties Salary Supplement (over 10/10/01 (over 10/06/01))		\$ (4,000.00)	\$ (4,000.00)	\$ -	\$ 12,450.32
4/13/03	Lawrence Beagle Club	1	Beagle Club 761 Advertising		\$ 1,184.00	\$ 1,184.00	\$ -	\$ 11,266.32
4/13/03	DeWitt Southern Cultural Festival	2	Waco Festival Costs		\$ 6,085.40	\$ 6,085.40	\$ -	\$ 5,180.92
4/28/03	State Treasurer	-	Dr # 224033541, Cr Date 4/28/03		\$ -	\$ -	\$ 7,936.87	\$ 13,117.79
5/19/03	Red Scout Troop 4124	7	Scoutmaster/Board/Finance		\$ 700.00	\$ 700.00	\$ -	\$ 12,417.79
6/6/03	Very Dixie Garden Club	7	Landscaping/Board/Finance		\$ 755.00	\$ 3,050.00	\$ -	\$ 9,367.79
6/6/03	South Oakes County Park	4	Park Improvements (Park Staff)		\$ 16,788.00	\$ 16,788.00	\$ -	\$ 7,579.79
7/28/03	State Treasurer	-	Dr # 224813887, Cr Date 7/28/03 - DR 02-03 - cancelled 8/28/03		\$ -	\$ -	\$ 28,059.11	\$ 28,368.90
9/24/03	Interest for Year	-	Ints to State 9/03 - No bill post.		\$ -	\$ -	\$ 113.55	\$ 28,482.45
FY 02-03 Expenditure & Revenue Sub-Total					\$ 64,006.84	\$ 61,422.65	\$ 93,083.84	

**BUDGET STATUS WORKSHEET
ACCOMMODATIONS TAX, 65% FUND**

Page: 1 of 1
3/22/02 10:49 AM

Date	Organization	Cat.	Project		Expense	Revenue	Balance
			Description	Funds Requested			
07/01/98	Beginning Balance	--	--				\$ 102,344.45
09/03/98	Blue Ridge Art Association	3	Artists & Residents of Art Gallery		\$ 14,000.00	\$ --	\$ 91,344.45
11/02/98	State Treasurer No. 46569	--			\$ --	\$ 4,540.27	\$ 95,804.22
11/09/98	Oceanic County PRT	5	Funds Returned		\$ (1,500.00)	\$ --	\$ 97,304.22
11/10/98	Seneca Chamber of Commerce	5	Directory		\$ 10,200.00	\$ --	\$ 85,204.22
11/10/98	Seneca Chamber of Commerce	2	Directory/Visitors Packet		\$ 3,010.00	\$ --	\$ 80,294.22
02/02/99	State Treasurer No. 46611	--			\$ --	\$ 14,627.23	\$ 95,317.45
02/11/99	Walden Foundation	2	Wood Gate '98		\$ 1,500.00	\$ --	\$ 93,817.45
02/11/99	Fair-Oak Youth Center	4	Park Lighting		\$ 24,800.00	\$ --	\$ 69,017.45
03/04/99	Jerry Moore & Sons Council	3	Packing/Transport		\$ 4,000.00	\$ --	\$ 65,017.45
03/15/99	JE 02-01-2 Record AT&T Credit TMR	--	---		\$ 5,000.00	\$ --	\$ 60,017.45
05/25/99	State Treasurer No. 48386	--	---		\$ --	\$ 7,402.61	\$ 52,614.84
05/03/99	Discovery Opportunity	4	Upcoming Advertising & Promos		\$ 15,000.00	\$ --	\$ 37,614.84
06/24/99	West-Oak Young Farmers	5	Young Farmers Tea		\$ 3,000.00	\$ --	\$ 34,614.84
08/24/99	Seneca Chamber of Commerce	6	Copy		\$ 4,125.00	\$ --	\$ 30,489.84
06/26/99	Alexander Cannon 800 House	6	Road Return		\$ (932.91)	\$ --	\$ 29,556.93
06/30/99	Interest for Year	--			\$ --	\$ 3,367.77	\$ 26,189.16
06/30/99	Luxury Museum	--	Return Balance to 65% Fund		\$ (845.98)	\$ --	\$ 25,343.18
06/30/99	Seneca City Sign Comm.	--	Return Balance to 65% Fund		\$ (7,200.00)	\$ --	\$ 18,143.18
07/30/99	State Treasurer No. 50055	--			\$ --	\$ 26,765.47	\$ 11,377.71
FY 98-99: Expenditure & Revenue Total and Ending Balance					\$ 76,249.11	\$ 56,693.86	\$ 82,793.29
09/22/99	West-Oak Young Farmers	7	Funds Returned, No. 51092		\$ (180.54)	\$ --	\$ 82,612.75
01/27/00	State Treasurer No. 53131	--			\$ --	\$ 14,230.78	\$ 96,843.53
--	JE to Correct AT&T Revenue (debited to 65% Fund)	--	01/27/00, CR 53131		\$ --	\$ (960.75)	\$ 95,882.78
02/02/00	Seneca Chamber of Commerce, #73434	5	South Gate Historical 2000		\$ 24,000.00	\$ --	\$ 71,882.78
02/02/00	Walden Sesu centennial Celebration, #73435	2	Walden's 150th Birthday Party - 8 day Celebration		\$ 14,250.00	\$ --	\$ 57,632.78
02/16/00	Walden Auditorium Restoration Committee, #74057	4	Electrical Wiring for Auditorium		\$ 24,800.00	\$ --	\$ 32,832.78
04/14/00	Seneca Chamber of Commerce, #75443	3	Jerry Moore Paving Transaction		\$ 5,000.00	\$ --	\$ 27,832.78
04/24/00	State Treasurer No. 56013	--			\$ --	\$ 8,306.97	\$ 19,525.81
05/04/00	Brittany Wright, #75922	3	Waldenland Project		\$ 7,800.00	\$ --	\$ 11,725.81
05/04/00	Downflow Seneca Merchants, #75921	2	10th Annual Spring Heritage Festival		\$ 4,900.00	\$ --	\$ 6,825.81
06/30/00	Interest for Year	--			\$ --	\$ 2,782.78	\$ 4,043.03
07/31/00	State Treasurer No. 58940	--	Red. 07/31/00, FY 99-00 Funds - 65% Fund CR 58940 06/22/00 as \$ was placed in wrong account		\$ --	\$ 28,073.83	\$ 32,116.86
FY 99-00 Expenditure & Revenue Total and Ending Balance					\$ 79,715.48	\$ 52,423.61	\$ 84,497.34
7/15/00	Batley Wright	3	Funds Returned, Cr. No. 254, CR 58794		\$ (45.11)	\$ --	\$ 84,452.23
8/8/00	Seneca Community Theater	--	Return Balance to 65% Fund		\$ (25,000.00)	\$ --	\$ 59,452.23
9/6/00	Miss Golden Center Scholarship Committee	2	Miss Golden Center Scholarship Program, 11/21/00		\$ 1,845.00	\$ --	\$ 61,297.23
10/6/00	March of Dimes	2	10th State Riding Tournament		\$ 5,500.00	\$ --	\$ 66,797.23
10/6/00	Westminster Chamber of Commerce	3	Chamber of Comm. - Freshman		\$ 4,000.00	\$ --	\$ 70,797.23
10/6/00	Westminster Chamber of Commerce	1	Solar Supplement		\$ 7,800.00	\$ --	\$ 78,597.23
10/5/00	Seneca Chamber of Commerce	1	Solar Supplement		\$ 20,000.00	\$ --	\$ 98,597.23
11/22/00	Walden Chamber of Commerce	1	Solar Supplement		\$ 15,500.00	\$ --	\$ 113,097.23
1/25/01	State Treasurer	--	Cr Number 12036703, Cr Date 01/18/01		\$ --	\$ 11,215.29	\$ 124,312.52
2/8/01	W.P. Anderson Park Renovation	0	40' Open Project		\$ 24,000.00	\$ --	\$ 100,312.52
3/12/01	Oceanic Southern Cultural Festival	2	Music Festival Costs		\$ 9,780.00	\$ --	\$ 90,532.52
4/27/01	State Treasurer	---	Cr Number 13267946, Cr Date 04/17/01		\$ --	\$ 6,657.33	\$ 83,875.19
5/1/01	Seneca Merchants Association	2	11th Annual Spring Heritage Festival - Walden the Green		\$ 2,000.00	\$ --	\$ 81,875.19
5/15/01	Seneca Merchants Association	2	11th Annual Spring Heritage Festival & Walden the Green		\$ 1,000.00	\$ --	\$ 80,875.19

AGENDA ITEM SUMMARY
OCONEE COUNTY, SC

COUNCIL MEETING DATE: 3/1/05
COUNCIL MEETING TIME: 7:00 p.m.

ITEM TITLE OR DESCRIPTION:

Oconee County ATAX Grant for Oconee Heritage Center

BACKGROUND OR HISTORY:

During the State's Fiscal Year allocation and spending of Accommodations Tax funds received by the County are allocated as follows: 1) the first \$25,000 to the General Fund; 2) 5% of balance to General Fund, 3) 30% of balance to special fund for advertising and promotion of tourism and 4) 65% of balance, plus interest, to special fund for tourism-related expenditures, Section 6-4-10 (1), (2), (3) and (4). This 65% plus interest is the source of funding for Accommodation Tax Grants. The Accommodations Tax Advisory Committee is comprised of seven members and makes recommendations on the expenditure of revenue generated from the accommodation tax.

SPECIAL CONSIDERATIONS OR CONCERNS:

Members of the committee have met and reviewed this grant application and have determined that it meets prescribed guidelines.

STAFF RECOMMENDATION:

Upon a motion, seconded and unanimously carried, the Oconee County Accommodations Tax Advisory Committee approved the motion to recommend to County Council a grant to Oconee Heritage Center in the amount of \$9,683.75.


FINANCIAL IMPACT:

\$9,683.75 to be taken from Accommodations Tax 65% fund.

ATTACHMENTS:

Copy of grant application from Oconee Heritage Center
Budget Status Worksheet, Accommodations Tax, 65% Fund

Submitted or Prepared By


Department Head/Elected Official

Approved for Submittal to Council:


Ron H. Rabun, County Administrator

Reviewed By/ Initials:

_____ County Attorney

_____ Finance

_____ Other



The Oconee Heritage Center

Oconee County ATAX Grant
15 February 2005

Oconee County ATAX Grant
Application Form
For Tourism Related Projects

I. Applicant

- A. *Oconee Heritage Center*
- B. *123 Brown Square Drive
PO Box 395
Walhalla, SC 29691*

II. Funds Requested

- A. **ATAX Funds Requested:** **\$ 9683.75**

B. *The ATAX funds requested will be used by the Oconee Heritage Center to refurbish a sign structure on Main Street. The lighted sign will feature the name and logo of the Oconee Heritage Center. Currently, the OHC has no signs facing public roads: Main Street, Tugaloo Street nor Broad Street. (See Appendix A for photos)*

C. *(See Appendix B for Itemized Budget and Estimates)*

D. **Funds furnished by the OHC:** *Operating expenses as well as exhibit construction expenses are provided through fundraisers, donations and membership fees of the OHC.*

Matching Grant: *South Carolina National Heritage Corridor Grants.*

2002	\$20,000
2003	\$14,436

Other Funding: *Funds for building renovations supplied in part by Oconee County each fiscal year:*

2001-2002	\$100,000
2002-2003	\$101,000
2003-2004	\$50,000
2004-2005	\$127,500

III. Narrative Project Description

A. **Project Title:** *Oconee Heritage Center*

B. **Description:** *The Oconee Heritage Center serves as the county museum for Oconee County, South Carolina. It is housed in the historic "Tobacco Factory" in the county seat of Walhalla, South Carolina. The main floor houses the 5,000 square-foot museum with an additional 2,000 square-foot*

mezzanine viewing area. The reception area, offices, restrooms and classroom (3,000 square feet total) are also on the main level. The basement, an additional 8,000 square feet, will house the archives/artifact storage, reading room, preservation lab, and artifact/exhibit preparation area.

- C. **Who will benefit from this project?** *The benefits of the Oconee Heritage Center are extensive. Residents and tourists will be able to learn about the rich and diverse history and heritage of the area. The exhibits are designed to portray seven major eras of history and heritage which include Native Americans, Railroads, Immigration, Textile Industry, and the building of lakes as well as regional studies including the South and Appalachia. The benefits will be the preservation of this heritage as well as the education of future generations. Additionally, the OHC sponsors an American Girls and Boys Book Club and Historical Society which meets monthly at the Center.*

IV. Dates of Project

The OHC is a permanent, ongoing project.

V. Applicant Category

Non-Profit Organization

Incorporation Date: *May 14, 1999*

Eleemosynary Organization under IRS Code: *EIN #31-1663047*

Date of Determination Letter: *March 18, 2004*

(See Appendix C)

VI. How will the project influence tourism in Oconee County?

The Oconee Heritage Center Mission is:

- Provide a preserve for a deeper and more meaningful understanding of the heritage of Oconee County for future generations.*
- To gather and provide a repository of artifacts and historical information relating to the inhabitants, formation, and development of Oconee County, South Carolina.*
- Provide a facility for continuing education opportunities for students, county residents and visitors to Oconee County.*
- Develop a volunteer staff from the diverse cultures and backgrounds of the Oconee County population for identifying, collecting and cataloging historical items and for staffing the Center.*

The OHC is currently housing the preservation of a 250-year old canoe from the Chattooga River. The South Carolina Institute of Archaeology and Anthropology (SCIAA) is establishing a satellite lab at the OHC for future artifact preservations needed in the Upstate of South Carolina. This is expected to draw tourists and researchers into this region.

The OHC is also preparing to work with the Cherokee Heritage Trails project. The Cherokee Heritage Trails defines an area of cultural geography relating to the Cherokee in the Southeast. Currently, the project does not feature any sites representing the Lower Towns of the Cherokee Nation which centered around what is now Oconee County. As a part of this project, the OHC will be featured on the Cherokee Heritage Trails website, www.cherokeeheritagetrails.org, as well as the Cherokee Heritage Trails Guidebook.

The Oconee Heritage Center has also applied to be a featured stop along the South Carolina National Heritage Corridor. With involvement in both cultural geography projects (the SCNHC and the Cherokee Heritage Trails Project), the OHC will serve as the connection between the two designated areas.

The museum in the OHC tells the story of the history and heritage of Oconee County, South Carolina. The museum also features an area reserved for temporary and traveling exhibits for broader topics. During October through December of 2004, the OHC featured a traveling exhibit from the SC State Museum entitled "The First South Carolinians" which consisted of 27 panels of images and narratives as well as 5 pedestal display cases with artifacts. Currently (January through April 2005), a temporary exhibit entitled "Currencies of the World" is on display at the museum which features bank notes and/or coins from fifty countries around the world, representing 4 continents and attendant maps.

The OHC plans to showcase another traveling exhibit called "The Colonial Period in South Carolina," featuring 31 interpretive panels, in the Fall of 2005. These temporary and traveling exhibits will continue to keep fresh interest in the OHC as well as expand its horizons beyond the borders of Oconee County.

The Oconee Heritage Center, as the name suggests, will serve as the "Center" of heritage tourism in the area. Visitors will learn of other areas of interest in the county/region while visiting. Along the same lines, visitors to other sites in the region will learn of the option of visiting the OHC for additional information.

How many visitors/participants attended the event last year and are anticipated this year? *The Oconee Heritage Center opened to the public on October 9, 2004. Since opening (October 9, 2004 through January 25, 2005), the OHC has recorded 715 visitors. Based on the monthly average, anticipated growth, seasonal effects on tourism and special events and festivals, we anticipate visitors to exceed 2,500 this year.*

How many of the visitors/participants were from beyond a 50 mile radius of Oconee County last year and are anticipated this year? *It is known that of the 715 visitors since opening, at least 132 of them were from outside Oconee County. With local residents bringing family and friends during vacations and our presence at the state parks and area motels in brochures, we anticipate 500 plus visitors beyond the 50 mile radius.*

How many overnight stays were created by this event last year and are anticipated this year? *It is unknown how many overnight stays were created by the OHC since opening but expect many in 2005 as we host special events in the spring and summer including book signings and a juried art show during the Oconee Spring Festival.*

How do you plan to advertise this event beyond a 50 mile radius of Oconee County? *The Oconee Heritage Center has developed a website (www.oconeeheritagecenter.org) that is currently linked to on www.SCFWay.net. Within the past year, the OHC has appeared in the Atlanta Constitution, The Charlotte Observer, The State, the Anderson Independent, the Daily Journal, the Keowee Courier and The Greenville News as well as WYFF Channel 4 (Greenville) on several occasions, WSPA Channel 7 (Spartanburg), WSB-TV Channel 2 (Atlanta), and WGOG 96.3FM radio station in Walhalla. We are currently working towards advertising in the Living in South Carolina magazine, Retirement Lifestyles in the Carolinas magazine, as well as advertising in the Highlands and Cashiers areas of North Carolina. Involvement in the SC National Heritage Corridor as well as the Cherokee Heritage Trails project will also advertise the OHC facility. It is anticipated that the OHC will appear in each of the above media again within the next year with the completion of the canoe preservation. Brochures of the OHC will be placed at all state parks in the area. Additionally, the OHC publishes a quarterly newsletter, Heritage Highlights, which keeps patrons current on the progress of the organization.*

What other documentation can you provide demonstrating this event promotes Tourism in Oconee County? *(See Appendix D)*

What records will be kept during this event to obtain the above demographic data? *The OHC maintains a guest log upon entrance to the facility. The OHC also has a website hits counter which registers 533 as of January 30, 2005. Membership totals will also continue to record further interest in the OHC.*

VII. Audit

The Oconee Heritage Center is currently working with a CPA, Gary Freeman, to ensure accuracy in financial records.

VIII. Will your project be using any funds from another group that received ATAX funds? *No*

I have read the guidelines for the Oconee County Accommodations Grant Request and do hereby agree to comply with all rules and requirements. I understand failure to comply may result in a loss of funding for the project and that all information required for final reporting MUST be detailed when project is complete.

A. Contact Name Nicholas Gambrell Title Board of Directors VP

Signature Nicholas Gambrell Date 2-17-05

Address 195 John Deere Rd, Westminster, SC 29693

E-mail gambrell@oconeeheritagecenter.org Fax No. _____

Phone Number (s) (864) 710-1568

B. Alternate Contact Luther Lyle Title VP Board of Directors

Address 655 Hamilton Road, Wadley, SC 29691

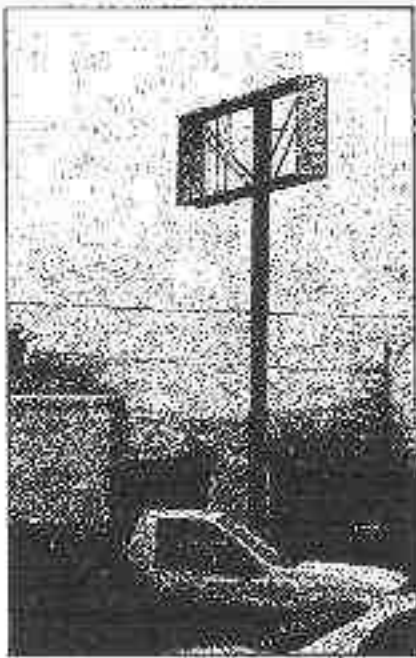
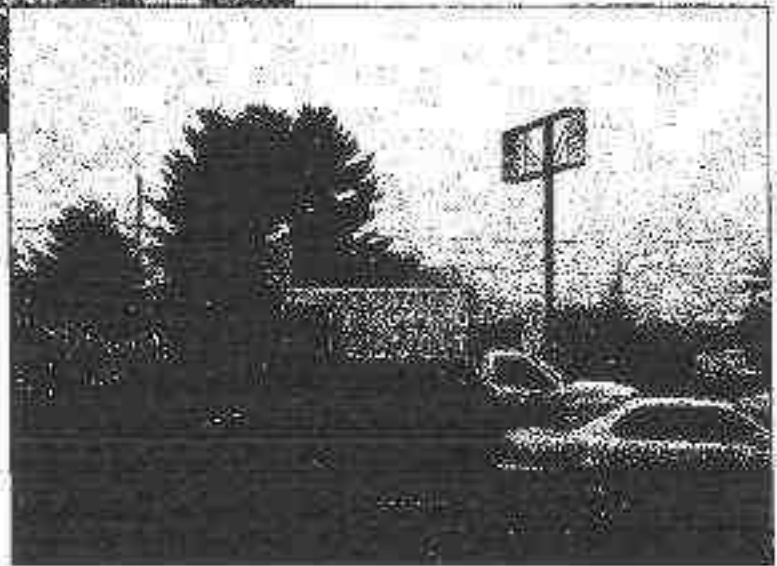
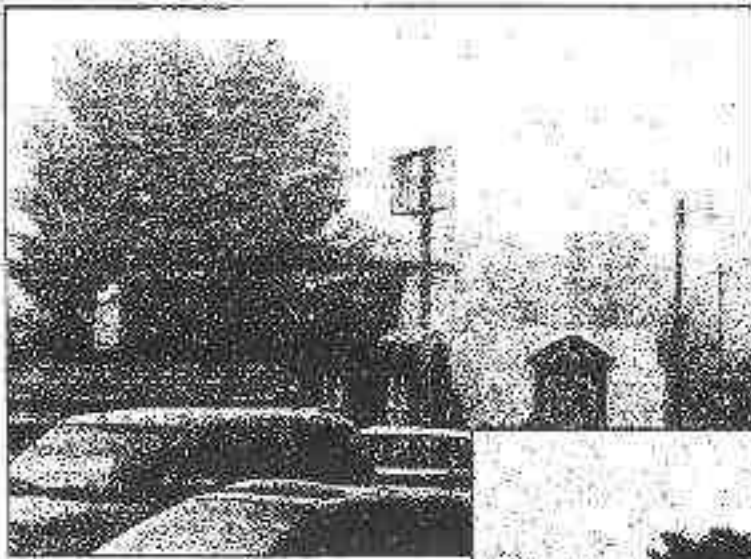
E-mail llyle@hamilton412.com Fax No. _____

Signature Luther Lyle Date 2/17/05

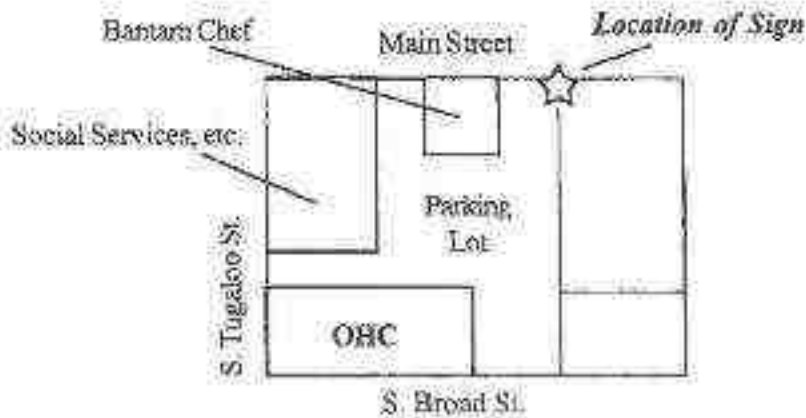
Phone Number (s) 864-636-6050

Appendix

Appendix A	Photos and Map of Proposed Sign
Appendix B	Itemized Budget
Appendix C	Tax-Exempt/Non-Profit Information
Appendix D	OHC Tourism Information



Proposed sign for refurbishing funds requested.
 Sign is located on Main Street, Walhalla at opposite
 end of parking lot and block in which the Oconee
 Heritage Center is located.



Appendix B
Itemized Budget

1. 1000
2. 1000
3. 1000
4. 1000
5. 1000
6. 1000
7. 1000
8. 1000
9. 1000
10. 1000

Estimates for OHC Sign

The lowest estimate for the existing sign structure comes from Eye Catcher Signs, Inc. of Seneca. In the enclosed estimate, two options for the facing of the sign are available, Lexan or Flex, as well as the installation costs of each. The "Flex" option is the cheaper of the two, so using that option, an itemized budget is as follows:

<u>Work</u>	<u>Cost</u>	<u>Tax</u>
Set-Up Fee for Sign Design	\$150	\$7.50
2 Flex Faces	\$5300	\$265
Installation	\$650	\$0
Redo Electrical	\$450	\$0
Ballast, Sockets, Lamps, etc.	\$1475	\$73.75
Repaint Structure	\$1250	\$62.50
		Total = \$9683.75

Other estimates included Electric City Signs and Neon, Inc. of Anderson (included) ranging from \$13,000 to \$16,500.

City Sign Company of Seneca informed the OHC that they only work on signs that they installed and thus not this existing sign structure.

D-Sign of Seneca came and viewed the sign structure but informed the OHC that they did not have equipment to work on such a tall sign.

The OHC requested an estimate of Dyer Leroy & Sons Signs of Easley but it was never received.

Estimate #101

02/16/2005

Prepared for:
Oconee Heritage Center
Rich Underwood

Prepared by:
EyeCatcher Signs, Inc.
Salesperson: Art Pettit
520 W N. First St.
Seneca, SC 29678

Phone: 888-4016

Fax:

Phone: 864-882-7001

Fax: 864-882-1680

Description:

THANKS FOR LETTING US PROVIDE YOU WITH A QUOTE!
PLEASE CIRCLE ITEM(S) FOR COMPLETION.

Delivery:

Production time for the following item(s) will be approximately 45 working days.

Quantity	Description	Each	Amount	Tax
1	1 Time Set-Up Fee for Sign Design	\$150.00	\$150.00	\$7.50
2	Appr. 8'x20' Lean Faces	\$2,970.00	\$5,940.00	\$297.00
2	Installation	\$225.00	\$450.00	\$0.00
2	Appr. 8'x20' Flex Faces	\$2,850.00	\$5,300.00	\$265.00
2	Installation	\$325.00	\$650.00	\$0.00
1	Redo Electrical	\$450.00	\$450.00	\$0.00
1	Appr. Price for Ballst, Sockets, Lamps, Transformer, etc.	\$1,475.00	\$1,475.00	\$73.75
1	Repaint Structure	\$1,250.00	\$1,250.00	\$62.50
	1 YEAR WARRANTY ON PARTS	\$0.00	\$0.00	\$0.00

TOTALS Subtotal:

Sales Tax:

Total:

Terms:

Any expenses incurred because of conditions not visible will be added to cost of installation. All electrical connections are made to adequate electrical circuits furnished by others sign location.

By my signature below, I authorize work to begin and agree to pay above amount in full according to the terms of this agreement.

SIGNED: _____

DATE: _____

AMT. PAID TODAY: _____



unreadable text

Read Message - Inbox

Previous Next

From: Kat7446kat@aol.com - Add to Addressbook

To: info@oconeeheritagecenter.org

Sent: 13 Feb 2005 15:09:42

Subject: Re: 0

Reply Reply All Forward

X Delete Back Print View

Put In Folder

Show Headers

Nick,

I believe the sign to be roughly a 6' x 18' possibly a 5' x 20'. A general rule of thumb is lamps are set roughly 12" apart...I counted space for 18 lamps....

If its a 5 x 20 budget \$16500.00
if its a 6 x 18 budget \$13000.00

Sign Frame and possibly aluminum skin appears to be salvagable...
Take the sign down. DeRust the frame and coat with sealant.
ReSkin/ReFinish Frame, ReWire and Ballast and Lamp,
ReFace wth Premium Panaflex Faces and Graphics per customer,
DeRust Existing Steel, Coat with Sealant and Finish with Industrial Enamel.

Drop a new wiring harness down interior of pole...

Primary Electrical Hookup by a licensed Electrician hire by you.

ReInstalled Sign to be UL Certified and carry a Five Year Craftsmanship Warranty.

ONE YEAR Manufacturer's Warranty on the Ballasts,
Labor is not included on the Manufacturer's Warranty.

50% Deposit, Balance in Full upon Completion, plus SC TAX and Applicable Permits.

Katharine Tedder
Vice President

ELECTRIC CITY SIGNS & NEON, INC.
701 US HWY 28 BY PASS
ANDERSON SC 29624

864-225-5351 VOICE
864-225-9050 FAX

Appendix C

Tax-Exempt/Non-Profit Information

12

11

1000
1100

10

11

10

11

10

11

DEPARTMENT OF THE TREASURY
INTERNAL REVENUE SERVICE
CINCINNATI OH 45999

DATE OF THIS NOTICE: 09-20-1999
NUMBER OF THIS NOTICE: CP 575 E
EMPLOYER IDENTIFICATION NUMBER: 31-1663047
FORM: SS-4
1731206290 0

OCONEE HERITAGE CENTER
K L G MOSS SR
PO BOX 4
WALHALLA SC 29691

FOR ASSISTANCE CALL US AT:
1-800-829-1048

OR WRITE TO THE ADDRESS
SHOWN AT THE TOP LEFT.

IF YOU WRITE, ATTACH THE
STUB OF THIS NOTICE.

WE ASSIGNED YOU AN EMPLOYER IDENTIFICATION NUMBER (EIN)

Thank you for your Form SS-4, Application for Employer Identification Number (EIN). We assigned you EIN 31-1663047. This EIN will identify your business account, tax returns, and documents, even if you have no employees. Please keep this notice in your permanent records.

Use your complete name and EIN as shown above on all federal tax forms, payments, and related correspondence. If you use any variation in your name or EIN, it may cause a delay in processing, incorrect information in your account, or cause you to be assigned more than one EIN.

If you want to receive a ruling or a determination letter recognizing your organization as tax exempt, you should file Form 1023/1024, Application for Recognition of Exemption, with your IRS Key District office. Publication 557, Tax Exempt Status for Your Organization, is available at most IRS offices and has details on how you can apply.

Thank you for your cooperation.

Keep this part for your records.

CP 575 E (Rev. 1-1999)

Return this part with any correspondence
so we may identify your account. Please
correct any errors in your name or address.

CP 575 E

1731206290

Your Telephone Number: Best Time to Call
() -

DATE OF THIS NOTICE: 09-20-1999
EMPLOYER IDENTIFICATION NUMBER: 31-1663047
FORM: SS-4

INTERNAL REVENUE SERVICE
CINCINNATI OH 45999

OCONEE HERITAGE CENTER
K L G MOSS SR
PO BOX 4
WALHALLA SC 29691

State of South Carolina
Office of the Secretary of State
The Honorable Mark Hammond

105 PENNINGTON STREET, SUITE 323
COLUMBIA, SC 29201

Telephone:
(803) 734-2170
www.sos.sc.gov

Hearing Room:
(803) 734-2154

P.O. BOX 11130
COLUMBIA, SC 29211

Charitable Solicitation:
(803) 734-2149

Notary:
(803) 734-2152

June 22, 2004

Ms. Betsy Comiskey
Secretary
Oconee Heritage Center, Inc
688 Busch Creek Rd
Walhalla, SC 29691

Registration Number: 10337
Expiration Date: 7/1/2005

Dear Ms. Betsy Comiskey:

This Office is in receipt of your Application for Exemption from the filing requirements of the "South Carolina Solicitation of Charitable Funds Act." Based upon a review of your application, please accept this letter as a Letter of Exemption which may be exhibited to the public.

Please note that your exemption expires on July 1, 2005, and a renewal application must be submitted to this Office annually.

If during the course of your fundraising activities you would not continue to meet the exemption requirements, please notify us in order that we may send you the appropriate form for registration.

If you have any questions about renewing your exemption or filing the appropriate registration forms, please call the Charities Division at 734-1790.

Sincerely,



Carolyn J. Hatcher
Director, Public Charities Division

Charities:
(803) 734-1790
(toll free) 800-734-1900

Notary:
(803) 734-2152

Legislative Affairs:
(803) 734-1958

Fax:
(803) 734-2166

Information
Technology:
(803) 734-2343

Inspection:
(803) 734-1792

Appendix D

OHC Tourism Information

MAGNET

45 Oct 2004

Continued from 14

through these years will bring full senior status across the firm, and the list is still growing with the arrival of new Silverdale and other Harvard staff members of the college's opening teaching.

"By 2004, we're going to see it," said Felix Lamborn, president of the center's board of directors.

The center will be ready for the grand opening, though the timing of the massive fall 2004 road work.

The outside firm will currently have a shared covering and advanced facilities.

By opening day, about \$270,000 will have been spent on the project. Lamborn said, including money and some grant funds, and it will take about another \$120,000 to finish the job.

Over the winter or early spring, the work for center becomes simpler for additional guards.

Display cases for the center

and a main hall housing final positioning, as well as a long, traveling display house picked from Cambridge and other areas of the area's early

University heritage. A display case sports a silver, as well as a framed paper, prize certificate awarded by center board member David L. etc.

Discontinuing a career but not yet on display, the 250-year-old design house raised last year's from the Cambridge River across in its time of reconstruction solution, showing the process the museum holds for future education displays in the future.

Based on the efforts in covering the center, the museum have developed the center to display cases in an elegant laboratory for presenting other

Other displays include a center for the center of the center, which will be used to host the center's agricultural and

Other displays will feature

but from the construction of the Sturbridge Mountain Town. From the construction of the location of Sturbridge, the did not return to the area and other exhibitions in the area.

The local institutions of Sturbridge have been shown that they will eventually highlight other features from the center's

For a section will feature an ancestor's gallery, said Nick Lamborn, president of the museum's layout and displays.

"People can bring in pictures of their ancestors," Lamborn said. "Eventually, we'll have a room for about 200-250 pictures."

More historic displays are

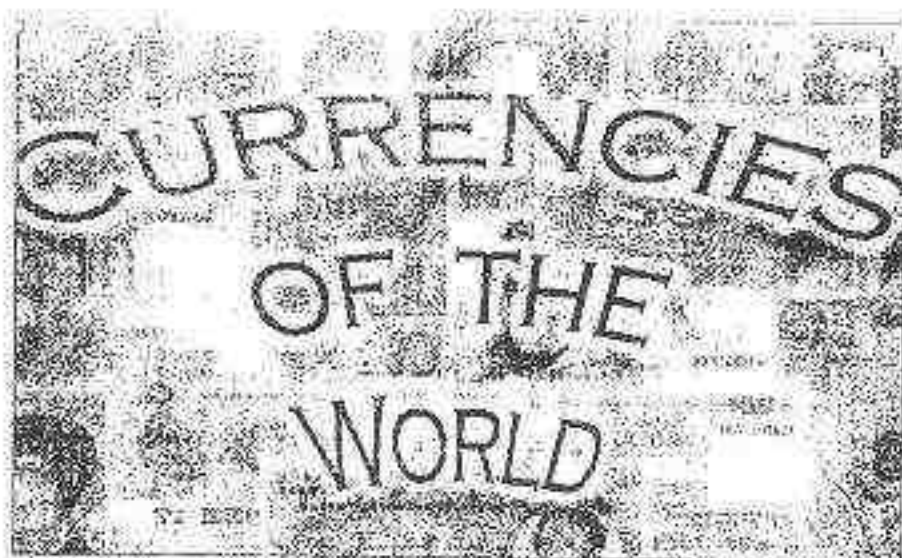
stained wood from British

As well as Sturbridge, they include a large copy of the Sturbridge Mountain Town, and replicas of a rural house, a country store, and a Yankee

At Sturbridge's opening, they said, there will be a "walk" of available of items down to the

The museum's grand opening will be held from 10 a.m. until 5 p.m. Saturday and will feature John Lane as a special guest.

Lane, a professor of English at Wellesley College, is author of "The Sturbridge Project: The Myth of the American Past." He will give the presentation of the center in the museum's



Oconee Heritage Center offers currency exhibit

By RAY CHANDLER
ray@dailyjournal.com

WALHALLA — Having money isn't always a good idea unless it's a demand.

This month through April, the Oconee Heritage Center will offer a display of the world's currencies, which can be found on the level of an

Fifty currencies are represented, from four continents, and include the exhibit, "The Gambell."

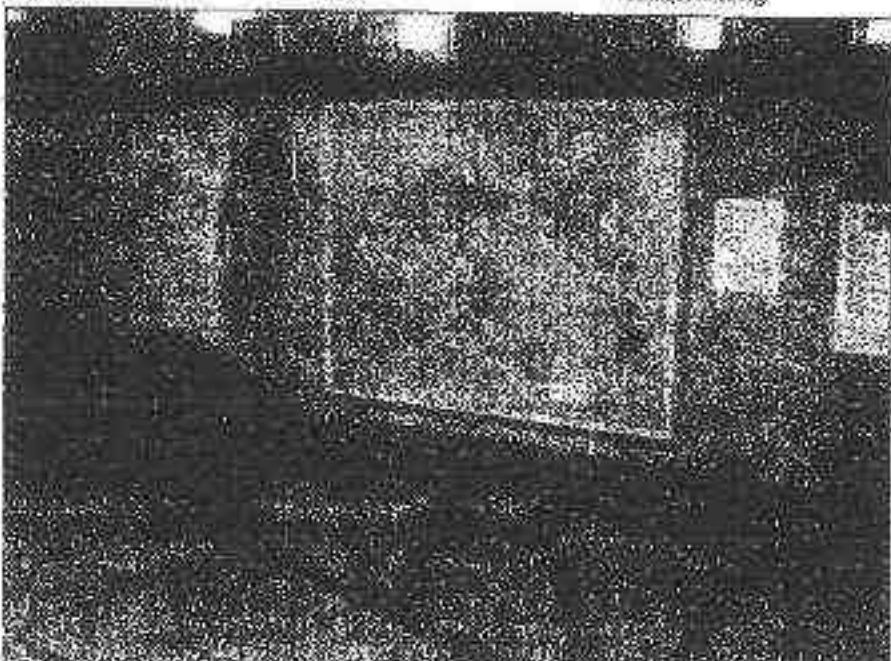
The exhibit consists of bank, banknotes and coins donated by citizens.

"This uniquely exhibit will give visitors to the museum a chance to see a part of every country, all in one," Gambell said. "With the U.S. involvement in an much of the world, especially in the Middle East and the disaster areas of Southeast Asia, it's important to understand world currencies. We have a lot of these currencies every day in the news."

The collection was donated by Bill Calogian, an Oconee County resident and collector.

The exhibit is available for viewing during the museum's regular hours: 10 a.m. to 4 p.m. Thursday and Friday, 10 a.m. and 1 p.m. Saturday, 10 a.m. and 1 p.m. Special appointments can also be arranged.

More information can be obtained by calling 716-3568 or visiting the Oconee Heritage Center Web site at www.oconeeheritagecenter.org.



12 January 2005
Daily Journal



THE UNIVERSITY OF SOUTH CAROLINA

SOUTH CAROLINA INSTITUTE OF ARCHAEOLOGY AND ANTHROPOLOGY

10 November 2004

Ms Patsy Earnhardt, President
Oconee Heritage Center
PO Box 395
Walhalla, SC 29691

Dear Patsy,

The South Carolina Institute of Archaeology and Anthropology is pleased to recognize the Oconee Heritage Center as a colleague in cultural preservation activities and public outreach. The western upstate has long been in need of such a center and I commend your staff and supporters for making it happen. The projects that you are already embarked upon will provide education to the public and assist all of us in providing stewardship for local history.

I am impressed by your activities in raising, moving and conserving the canoe and the refitting of the historic warehouse as the center. The exhibits that are in process are excellent and I wait with anticipation for the formal openings. Please consider the Institute as a partner for these and any other activities designed to further our mutual goals.

I look forward to my next visit to consult on the canoe and expect to bring a formal document cementing our cooperative relationship.

All the very best,

Jonathan M. Leader, Ph.D.
Director
SC State Archaeologist

1321 Pendleton Street • Columbia, S.C. 29208-0071 • (803) 777-8379 • 134-0567 • 799-3963

By RAY CHANDLER
ray@dailyjournal.com

WALHALLA — When a 250-year-old canoe was pulled from the sands of the Chattooga River last May, experts said there was no reason why it should even still exist.

The alk and sodaline and brackish water of Low Country rivers preserve such artifacts, archeologists said; the swift currents and swirling sand of Upstate streams destroy them.

It seemed little short of a miracle that Pete Patel, a Georgian who regularly visits Oconee County to hike along the Chattooga, had, in June 2003, found the canoe buried in the river's sands. His find was a 32-foot-long dugout dug from the time when the Cherokee were masters of the lands beside the Chattooga's waters.

Somehow, Nature had shielded the canoe against time and the elements. Now, man and science are taking over.

That could be a coming thing for Oconee County. If state scientists get their way, Oconee County could become an Upstate center for the scientific preservation of historical artifacts.

Jonathan Leader, an archeologist with the South Carolina Institute of Archaeology and Anthropology and an expert in wood preservation, is overseeing the beginnings of the canoe's preservation treatments at the coastal Oconee Heritage Center, where the canoe will be permanently displayed.

He said what Center volunteers are doing now with the canoe could be only a first.

"(The institute) is looking to set up with groups around the state to do other preservation work," Leader said. "We're working with, like, York County up at Historic Brassensville, and that is a step toward establishing a laboratory for preservation here. The Heritage Center is off to an excellent start, and this will be our base in the Upstate."

CANOE **DE 24 July 2004**

Continued from 1A

ular structure to see if the microscopic level now well the canoe has really hold up.

"Then I'll remove the moisture, and determine how much of the preservative should be used," he said.

The chemical will replace all the moisture in the wood fiber, and when the canoe can be removed from the tank it will be perfectly preserved.

Leader estimates the process will take about two years.

A rule of thumb, Leader said, is to "preserve to the worst con-

dition," but in the case of the canoe, he said the volunteers have an excellent specimen to work with.

"(The canoe) is in excellent condition," he said.

Leader will travel monthly from Columbia to continue work on the canoe and oversee other preservation treatments.

The canoe will be a centerpiece of the Oconee Heritage Center's displays, the volunteers say, a major link with the area's Native American past.

The museum is tentatively scheduled to open in October,

DE 24 July 2004

Submitted photos
Top, the 250-year-old canoe making its way out of the Chattooga River: flight, Patsy Earhardt, president of the Heritage Center board of directors, and Luther Lytle, vice president, work to preserve the canoe.

There is no reason, Leader said, why artifacts found in the Oconee County area should be sent away for preservation work.

"Not every artifact has to come to Columbia to die," he said.

The Institute's interest in partnering with the Oconee Heritage Center in an on-site preservation laboratory is a new high for the museum's plans, the volunteers say.

"It's a boost to the museum, when we can be involved in this kind of work," said Patsy Earhardt, president of the Heritage Center board of directors. "We'll be partners in the preservation of artifacts."

"They will be colleagues," Leader said.

This week, under Leader's

direction, volunteers from the center dissolved a 55-gallon drum of polyethylene glycol — a white, lard-looking compound, sometimes used as a food additive to produce a "slack" sensation on the tongue. They added it to the holding tank where the canoe has resided since being brought from the Chattooga sands.

The chemical is now in 5 percent solution, and further testing by Leader will determine how much more will need to be added.

Using a small sample taken from the canoe, Leader will determine exactly what kind of wood it is — it appears to be heart yellow pine — and will analyze a cross section of the del-

See CANOE, Page 8A

"Canoe Preservation is foundation of new artifact lab"

Daily Journal
24 July 2004

Appendix B OHC Tourism Plan

The completion of the OHC will be another valuable addition to the numerous tourist and recreational attractions to the Golden Corner of South Carolina-Oconee County and neighboring areas. The Walhalla location of the OHC is either the beginning or the end destination for those visitors following the South Carolina Heritage Corridor between Charleston and Oconee counties.

The OHC Board of Directors plans to build on the historical significance of the South Carolina Heritage Corridor as well as the many neighboring attractions by promoting the OHC through the following methods:

- Colorful Brochure
- Web Site
- Historian/Heritage Publications
- Place informational brochures at various state locations:
 - State border Welcoming centers
 - State and Municipal Chamber of Commerce Offices
 - Presentations to schools, civic clubs, church groups, and historical societies
- Offer information and referrals to the existing tourist and Historical attractions in the Oconee County area as noted below:
 - Historic Oconee Station
 - Stumphouse Tunnel
 - Issaqueena Falls
 - Whitewater Falls
 - Chattooga National Wild and Scenic River
 - Lake Jocassee
 - Lake Hartwell
 - Lake Keowee
 - Sumter National Forest
 - Foothills Trail
 - Appalachian Trail
 - Town of Pendleton, SC
 - Town of Pickens, SC
 - Clemson University
 - Lanney Museum-Seneca, SC
 - Duke Power-World of Energy
 - Bad Creek Pump-Hydro Station
 - Walhalla Fish Hatchery
 - Devil's Fork State Park
 - Oconee Count Parks-Chau Ram, South Cove, High Falls
 - Walhalla Heritage Walk (Future Plan): A designated area in Walhalla featuring the historical buildings-Lutheran Church and Cemetery, Old Court House, The Rock Building, Keowee Courier Building, OHC, Earle House, Depot and Depot Park
- Attendance and display booths at various local fairs and festivities- such as Walhalla's Octoberfest, Seneca's Spring Festival, Westminster's Apple Festival

Volunteers Needed!

Please indicate your willingness to serve in any of the following capacities:

- _____ Membership Committee
- _____ Grants Committee
- _____ Museum Restoration
- _____ Interviewing Citizens
- _____ Locating Exhibits
- _____ Restoring Exhibits
- _____ Museum Guide
- _____ Historical Research
- _____ Fundraising
- _____ Other _____

Bits of History?

Do you have or know someone who has any of the following items available for display?

- _____ Historical letters or documents
- _____ Books, genealogy
- _____ Photographs, recorded interviews
- _____ Artifacts



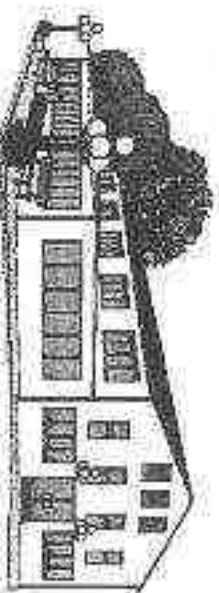
Oconee Heritage Center
P.O. Box 395
Walhalla, SC 29691

"Land Beside the Water"



Oconee
Heritage
Center

"Land Beside the Water"



The Oconee Tobacco Barn built in 1892
located at 123 Brown Square Dr.
Corner of S. Augusta and Broad Streets
Walhalla, Oconee County, S.C.

Join Today! Support the Museum

Join the Oconee Heritage Center in the effort to create a quality museum to preserve our history. The OHC will provide accurate, factual information on virtually all aspects of the geographic area now known as Oconee County. Information included in the exhibits will show the people, past and present, and stories of how they lived, made their living, their institutions, customs, and challenges.

DO YOU KNOW?

- Which Native Americans lived here?
- Who were the first settlers?
- When was Oconee County formed?
- What was the first incorporated city?

Help future generations know the answers to these & other questions about Oconee County!

Organization

The Oconee Heritage Center, Inc., chartered in 2000 by the State of South Carolina as a charitable organization, originated as a dream for several Oconee citizens in 1998.

Chartered as a 501(c)(3) tax exempt organization by the United States Internal Revenue Service, the Oconee Heritage Center (OHC) is located in the county seat of Walhalla. Renovation of an historical building – commenced in 1993 provides a multipurpose facility for the heritage museum.

Mission

A Board of Directors assisted by the Advisory Board oversees the operations of the museum.

- Provide a preserve for a deeper and more meaningful understanding of the heritage of Oconee County for future generations.
- To gather and provide a repository of artifacts and historical information relating to the inhabitants, formation, and development of Oconee County.
- Provide a facility for continuing education opportunities for students, county residents, and visitors to Oconee County and
- Empower a volunteer corps, representative of the diverse cultures and backgrounds of the Oconee County population for identifying, collecting, and cataloging historical resources, for staffing the OHC.

Join Now! Help Preserve Oconee County's Heritage

With the help of many people and the support of the Oconee County Council, the goal of the OHC to preserve the history of our area is now a reality. There remains an ongoing need for volunteers for many committees and tasks. We need everyone in the county to assist in locating and obtaining any documents or artifacts which would reflect any part of the history of this area.

What we Need!

- Family genealogy information
- Church information
- Organization information
- Old pictures
- Information about the diverse ethnic cultures that settled Oconee County
- Volunteers!

Speakers Bureau

Speakers are available to make presentations at area organizations, city council, civic clubs, and schools.

Contact us Today!

PO Box 395
Walhalla, SC 29691
Tel: 864-638-2727

www.oconeeheritagecenter.org
Email: info@oconeeheritagecenter.org

Enroll Me Today!

<input type="checkbox"/>	STUDENT Benefits: 50% Club Discount	\$5/year
<input type="checkbox"/>	INDIVIDUAL Benefits: 10% Club Discount, Annual member-only events, Public Recognition	\$15/year
<input type="checkbox"/>	FAMILY Benefits: Annual on-holiday extended to all immediate family members	\$25/year
<input type="checkbox"/>	CONTRIBUTOR Benefits: Member Family Membership	\$50/year
<input type="checkbox"/>	CHARTER Benefits: Member Lifetime with club membership card	\$100/year
<input type="checkbox"/>	DIRECTOR Benefits: Member Family plus one live family membership to give in a gift	\$250/year
<input type="checkbox"/>	CORPORATE Benefits: Special Director plus recognition in special events or special presentation of some extent	\$500/year
<input type="checkbox"/>	PATRON Benefits: Member Corporate Full recognition in all events or special awards that is also exhibition	\$1000/year
<input type="checkbox"/>	BENEFACTOR Benefits: Member Patron Full recognition in all recognition membership	\$2500/year
<input type="checkbox"/>	DONATION	

Please write and mail to Oconee Heritage Center, Inc., PO Box 395, Walhalla, SC 29691

Make check payable to Oconee Heritage Center

Name: _____

Address: _____

City/State/Zip: _____

Phone: _____

E-mail: _____



Heritage Highlights

Volume 1 / Number 2

Fall 2004

The Oconee Heritage Center Newsletter



OHC
*Board of
Directors*

L. G. Moss
(Chairman)
638-9322

Barry Eamhardt
(President)
911-6681

Kathie Lyle
(Vice President)
638-6970

Nicholas Gambrell
(Vice President)
710-1568

Betsy Comiskey
(Secretary)
638-3348

Marge Peak
(Treasurer)
638-9962

Rich Underwood
888-4016

Betty Wallace
638-6248

Dede Norungali
270-8272

Museum Opens!

Regular Hours:

Tuesday, Thursday, Friday: 12 pm - 5 pm
Saturday: 10 am - 3 pm

** Special openings by appointment **

www.oconeeheritagecenter.org email: info@oconeeheritagecenter.org

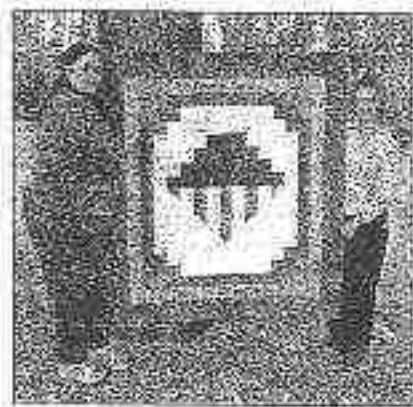
Have You Visited?

On October 9th, 2004, after many years of preparation, the OHC officially opened its doors to the public. The museum has had over 500 visitors to date. Many thanks to our dedicated volunteers who made the Opening a reality including: Barry Eamhardt, Jerry Scribblefield, Vereta Gambrell, and everyone who donated time, money and artifacts to the OHC.

The museum opens with the beginnings of its permanent exhibits, a traveling exhibit from the SC State Museum entitled "The First South Carolinians," as well as a short Museum Introduction Video. The preservation process of the 750-year old dugout canoe is also on display at the museum.

The Heritage Center continues to seek volunteers and donations. Artifacts must be pertinent to the history and heritage of the geographic area of Oconee County, South Carolina. Other artifacts, not from Oconee, but representative or typical of an era in Oconee's history will also be considered. The OHC is unable to accept permanent loans. Temporary loans will be accepted when the artifacts relate to a temporary exhibit. The OHC does not do appraisals.

Exhibits continue to be a "work in progress." Renovation of the facility will be continuing for at least the next two years so be sure to check back as time goes on to see what is new.



CONGRATULATIONS!

Dawn Stone of Caries Grove was the winner of the Heritage Quilt Raffle on October 17. Pictured here are Dawn Stone (right) and Vereta Gambrell (left), both employees of Seneca Medical Associates. We raised \$930 to be used for operating expenses. Thanks to all that supported this fundraiser.



John Lane, author of *Chattanooga: Descending into the Myth of Deliverance River* and professor of English at Webber College, was a special guest of the Opening on October 9th.

Prior to reading excerpts from his book, Lane made a few comments on "heritage" and how it pertains to Oconee:

"...In its strictest sense, heritage is what comes to us all by birth or adoption. It is what we settle into through our deepest connection to place and space. It is our past, the entirety of it—from this moment now backwards to the earliest winks of time. When we live somewhere—or visit somewhere—we inherit that place and all that has come before it..."

American Girls and Boys Book Club and Historical Society

In partnership with the OHC and the Booksmith, an "American Girls and Boys Book Club and Historical Society" will begin meeting in January 2005 at the OHC. The first meeting will be January 15 with the time to be announced. The club will meet the first Saturday of each month and is scheduled to last two hours. A variety of artists, craftsmen, educators, musicians, business people, etc. will be invited to provide programs for the club. The club will coordinate programs with exhibits and programs in progress at the Heritage Center to make history interesting and relevant for the participants.

The heart of "American Girls" is a series of historical fiction books that teach American history, tradition and values, artfully weaving together education and entertainment. Each month, the club will discuss one of the American Girls (dolls) as well as the associated books and crafts about that era. Additionally, a historian will give a local history lesson as it relates to that era. There is no cost and snacks will be provided.

Boys and girls from throughout Oconee County are invited to join the club and anyone, young or old, who would like to participate is welcome.

For more information on this club:

www.americangirl.com

www.pleasantco.com

www.hallmark.com

email: americangirls@oconeeheritagecenter.org

Speakers Bureau

Need speakers for your organization or club? The OHC has a Speakers Bureau that will come to your meetings. Please contact any Board Member to schedule a time.



Members of Oconee County Council and the Oconee Heritage Center Board in front of the first fire truck purchased by Oconee for the rural fire departments. This 1962 truck was stationed at Oakway and has been donated by the county to the Heritage Center. Look for it at the local parades.

Jake Sluder Heritage Park



The Jake Sluder Heritage Park is located at the entrance of the OHC and paved with commemorative bricks engraved with events, individuals, or businesses. The park also displays several of our larger artifacts. Bricks come in regular 4"X8" for \$25 and larger 8"X8" for \$100. **Donate a brick today to ensure your part in our history and help build a solid foundation for the OHC.** All bricks are considered a donation for tax purposes. Gift certificates are available upon request. For more information, contact any of the Board Members or visit our website.

Oconee Ancestors Gallery

The museum in the Oconee Heritage Center will feature a mezzanine viewing area. Along the base of this mezzanine, copies of old photographs of our ancestors from Oconee County will create the Oconee Ancestors Gallery. All photographs will be scanned and returned at the same time. Photos must be made within Oconee County and be at least fifty years old. Placement of each photograph in the Gallery will be \$25 per photo. Space is limited. For more information, please contact one of our Board Members.



Become a Member of the Oconee Heritage Center

Support the Oconee Heritage Center by becoming a member. Membership starts at \$5 for students and \$15 for individuals per year. Make checks payable to Oconee Heritage Center. For a free membership brochure, contact us at info@oconeeheritagecenter.org or call any of our Board Members.



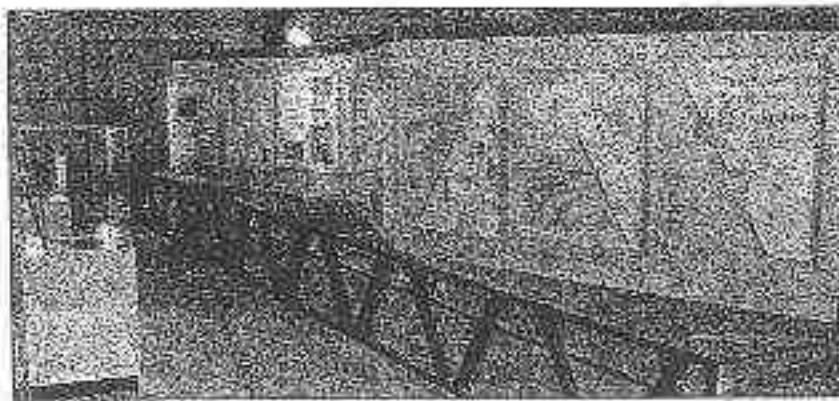
Cub Scouts (right) and James M. Brown Elementary students (left) tour the OHC to learn about their heritage.



To schedule a tour for your class or group,
call (864)719-1568

"The First South Carolinians"

The traveling exhibit entitled "The First South Carolinians" is currently on display at the OHC. Be sure to enjoy this exhibit while it is here. The exhibit consists of 27 panels and 5 display cases that explore the lives of the Native Americans in South Carolina from Prehistory until current times.



The Oconee Heritage Center Mission:

- Provide a preserve for a deeper and more meaningful understanding of the heritage of Oconee County for future generations*
- To gather and provide a repository of artifacts and historical information relating to the inhabitants, formation, and development of Oconee County, South Carolina*
- Provide a facility for continuing education opportunities for students, county residents and visitors to Oconee County*
- Develop a volunteer staff from the diverse cultures and backgrounds of the Oconee County population for identifying, collecting and cataloging historical items and for staffing the Center*



Oconee Heritage Center
PO Box 395
Walhalla, SC 29691

AGENDA ITEM SUMMARY
OCONEE COUNTY, SC
COUNCIL MEETING DATE: 3/1/05
COUNCIL MEETING TIME: 7:00 PM

ITEM TITLE OR DESCRIPTION:

Schedule a revised date to meet with Tri County Tech Board for presentation of their FY 2005-06 budget request.

BACKGROUND OR HISTORY:

At the February 15, 2005 County Council meeting, the Council selected a date for the budget meeting with Tri County Tech at noon, Wednesday, April 27, 2005. A conflict developed and their Board suggests an alternate date of Thursday, April 14 (second alternate date - Monday, April 4) at Cross Creek for a working lunch meeting for presentation of their budget request. Mr. Rabun, County Administrator will be meeting with Dr. Booth, President, Tri County Tech to review the request prior to the presentation to Council.

SPECIAL CONSIDERATIONS OR CONCERNS:

FY 2003-04 funding from the County was \$779,093 in operational funds and \$271,098 for bonds.

STAFF RECOMMENDATION FOR COUNCIL ACTION:

Scheduling date and time for meeting with Tri County Tech.

FINANCIAL IMPACT:

Unknown at present.

ATTACHMENTS:

Submitted or Prepared By:

Opal O. Green
Department Head/Elected Official

Approved for Submittal to Council:


Ron H. Rabun, County Administrator

Reviewed By/ Initials:

_____ County Attorney

_____ Finance

_____ Other

C: Clerk to Council

**AGENDA ITEM SUMMARY
OCONEE COUNTY, SC**

COUNCIL MEETING DATE: March 1, 2005

COUNCIL MEETING TIME: 7:00 p.m.

ITEM TITLE OR DESCRIPTION:

BID 04-10, Firefighting Equipment for Rural Fire. Various firefighting equipment as requested by Rural Fire departments.

BACKGROUND OR HISTORY:

The County Council provides funding to the Rural Fire departments for annual equipment purchases for each department to spend as they deem necessary. A portion of these funds are used to purchase various firefighting equipment, such as hoses, ladders, generators, rope, etc.

SPECIAL CONSIDERATIONS OR CONCERNS:

For Oconee County to maintain lower ISO ratings, certain equipment requirements must be met for each fire department. This purchase will help them maintain their ratings.

STAFF RECOMMENDATION FOR COUNCIL ACTION:

Recommend that County Council approve award of firefighting equipment for Rural Fire to:

- a) Anderson Fire & Safety Equipment - \$11,687.55
- b) Asheville Fire & Safety Co. - \$4,830.00
- c) Nafeco S.C. - \$18,433.61
- d) Stables Fire Equipment - \$15,821.66
- e) Johnson Fire & Safety Systems Inc. - \$541.41
- f) Charlotte Equipment Sales, Inc. - \$2,484.00

Grand Total \$53,669.91

FINANCIAL IMPACT:

In the 2004-2005 budget, each Rural Fire station was budgeted \$4500, a total of \$76,500 for the 17 fire stations, to provide for the purchase of equipment. A similar amount will be requested in future budgets.

ATTACHMENTS:

Bid Tabulation Sheet
Memo from Ronald Betts dated 2-22-05

Submitted or Prepared By:

Approved for Submittal to Council:

Marianne A. Dilbeck
Department Head/Elected Officer

Ron H. Rabun
County Administrator

Reviewed By/ Initials:

_____ County Attorney

_____ Finance

_____ Other

C: Clerk to Council

OCONEE COUNTY RURAL FIRE CONTROL

Location:
754 Camp Road
Walhalla, South Carolina 29691



Ronald S. Butts
County Fire Chief
Michael E. Flood
Deputy Fire Chief

Mailing Address:
413 S. Pine St.
Walhalla, South Carolina 29691
Telephone: (864) 638-4220
Fax: (864) 638-4225

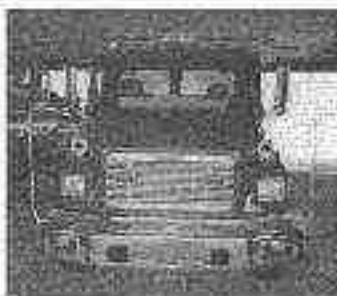
TO: Ann Albertson
FROM: Ronald Butts
DATE: February 22, 2005
SUBJECT: Firefighting Loose Equipment Bid

Dear Ann,

Attached is a list of the items that we did not take low bid on and the reasons why they were not selected. If you have any questions, please let me know.

Thanks,

Ronald S. Butts
Oconee County Fire Chief



1. 1" Booster Nozzle w/Pistol Grip Akron
 - a. Low bid did not meet spec. Low bid did not have pistol grip which is needed to assist the firefighter in handling the hose when pressurized.

2. Hose Clamp Darley
 - a. Low bid did not meet spec. Low bid was a Hebert Hose clamp which is a screw type clamp. The Darley type clamp is a Scissor type clamp which is a quicker and much easier clamp to use.

3. Burst Hose Jacket Darley
 - a. Low bid did not meet spec. Low bid was not a Darley type. It was a very cheap version that we have tried in the past that did not work well and did not last.

4. Pike Pole 8', 10', 12' Solid fiberglass handle Duo Safety
 - a. Low bid was a different type of pike pole that will not fit the mounting brackets that we currently use on our trucks.

5. 2.5" Gate Valve Hydrant Darley
 - a. Low bids did not meet spec. Low bids were on a Hose Valve and not a Hydrant Gate Valve. Hydrant valves are designed with a T-type handle for easier opening and closing of the hydrant. Hose valves have a large round type handle which is very hard to open and close when wearing protective gloves.

6. 5-Gallon Container 1% Class A Foam Angus Brand
 - a. Low bid did not meet spec. Bid was not on Angus Foam. There are 2 types of foam the county uses. Either Angus Foam or Phoscheck Foam. Low bid was neither.

7. 1 1/4" Hose 50' sections Angus w/Lightweight 1 1/2" Couplings, Double Jacketed Cotton Polyester, Color White
 - a. Low bid did not meet spec. Bid was on Key Hose and not Angus Hose. Rural Fire has had problems in the past with different types of hose. We have found that Angus hose is the best hose for the money when dealing with hose other than High Combat Hose.

8. 2.5" hose 50' sections Angus double jacketed cotton/polyester w/lightweight 2.5" couplings
 - a. Low bid did not meet spec. Bid was on Key Hose and not Angus Hose. Rural Fire has had problems in the past with different types of hose. We have found that Angus hose is the best hose for the money when dealing with hose other than High Combat Hose.

9. 1.5" hose 50' sections Angus double jacketed cotton/polyester w/lightweight 1.5" couplings
 - a. Low bid did not meet spec. Bid was on Key Hose and not Angus Hose. Rural Fire has had problems in the past with different types of hose. We have found that Angus hose is the best hose for the money when dealing with hose other than High Combat Hose.

10. 3" hose 25' sections Angus w/lightweight 2.5" couplings
 - a. Low bid did not meet spec. Bid was on Key Hose and not Angus Hose. Rural Fire has had problems in the past with different types of hose. We have found that Angus hose is the best hose for the money when dealing with hose other than High Combat Hose.

**AGENDA ITEM SUMMARY
GCONEE COUNTY, SC**

**COUNCIL MEETING DATE: March 1, 2005
COUNCIL MEETING TIME: 7:00 PM**

ITEM TITLE OR DESCRIPTION:

Proposed change order (PR #46) for the Law Enforcement Center (LEC) construction project (Phase II) to modify the lower floor (Emergency Management Area), as well as certain changes to the second floor (Sheriff's Patrol)

BACKGROUND OR HISTORY:

During the design phase of the LEC in 2002, many of the user departments were not consulted as to the appropriateness of the design; nor were they consulted prior to construction bidding, to incorporate their basic needs. When Mike Norungolo, our in-house Construction Manager, came on board in January 2004, he was tasked with reviewing the construction documents with each department to ascertain the accuracy and usability of the design and construction plans in relation to their actual needs. As the new building was already under construction and needed immediate attention, it was discovered by County Management, in early 2004, that there were several significant changes that should be implemented in the Emergency Management Offices and the Emergency Operations Center (EOC). The majority of the requested changes incorporated in the proposed action item of PR #46 pertain to EMA; however there are some items for the Sheriff and Magistrate's areas. The changes that were requested by Emergency Management required obtaining new pricing from virtually every discipline - HVAC, electrical, plumbing, carpentry, carpet, finishes, painting - just to name a few. The original estimate for PR #46 came back at \$69,408. Our in-house Construction Manager, Mr. Norungolo reviewed the pricing with the contractor, and after several weeks of negotiation the price was reduced to \$47,086.

SPECIAL CONSIDERATIONS OR CONCERNS:

1. Phase II remodel has begun (2-21-05). If Council approves PR #46 with M.B. Kahn Construction, we ask that it be done expeditiously to avoid construction delays.
2. If Council does not approve these PR #46 changes, the space for EMA will lack sufficient electrical capacity to accommodate their radio, data and communications needs, as well as a one-office secretarial space.

STAFF RECOMMENDATION FOR COUNCIL ACTION:

Motion to approve PR #46 to M.B. Kahn Construction Company in an amount not to exceed \$47,086 and authorize staff to issue the appropriate change order documents.

FINANCIAL IMPACT:

These changes for EMA were anticipated and money has been earmarked for these modifications since last summer. Currently the Finance Office shows an unencumbered balance of \$164,731 in the LEC project. The construction manager has been keeping an informal balance sheet that includes items/issues that are planned, but are not yet ready for action. Taking into consideration all the known construction issues to date, our balance as of February 21, 2005 is \$29,310; this

includes deducting the cost of PR #46 in the amount of \$47,086. If this PR is approved, our remaining balance will be \$29,310, which is very low; however, we do not anticipate any further changes in the project, UNLESS latent building conditions were to arise, over which we have no control.

ATTACHMENTS:

Attachment A - Preliminary Cost of PR #46 (September 2004)

Attachment B - PR #46 (Revision 2 - November 30, 2004)

Submitted or Prepared By:


Department Head/Elected Official

Approved for Submittal to Council:


Ron H. Rabun, County Administrator

Reviewed By/ Initials:

_____ County Attorney

_____ Finance

_____ Other

C: Clerk to Council

OCCOHEE COUNTY PUBLIC SAFETY FACILITY
PHASE 1 LAW ENFORCEMENT CENTER EXPANSION

PROPOSAL REQUEST FORM

A	Materials (Provide itemized breakdown)	\$5,522.00
B	Rent of Equipment (list separately) at rates not in excess of those prevailing in locality of the project.	\$910.00
	Sub-Total (1) (a + b)	\$6,432.00
C	Labor (Provide itemized breakdown)	\$3,035.00
	Sub-Total (2) (subtotal 1 + C)	\$9,467.00
D	Overhead & Profit (15% x Sub-Total 2 for additive changes, -5% for deductive changes)	\$1,420.50
	Sub-Total (3) (subtotal 2 + D)	\$10,887.50
E	Sub-Contract Work (if applicable same, breakdown as shown above)	\$64,064.00
F	Contractor's Overhead and Profit on Sub-Bid (5% for additive changes, 0% for deductive changes)	\$2,703.20
	Sub-Total (4) (subtotal 3 + E + F)	\$67,657.70
G	Insurance (Workmen's Compensation, Social Security or as otherwise required and/or specified)	\$1,053.30
	Sub-Total (5) (subtotal 4 + G)	\$68,721.00
H	Guarantee Bond (on Sub-Total 3 + G or 4 + G as applicable)	\$687.21
	Total (subtotal 5 + H)	\$69,408.21

Preliminary

Extension of Time Requested: 3 calendar days.

* Attach detailed justification.

Received
Sept 2004

**M.B. Kahn Construction Co., Inc.
Argo Division**

Fax

To: Freeman White - Paul Bonsall From: John Young, phone 864-277-9105, x 107

Fax: 704-846-2108 Pages: 4

Phone: 704-848-1977 Date: 11/30/2004

Re: Occree Cty. Law Enforcement Ctr. Exp. GC: Marianne Dillard, Mike Norungolo

Urgent For Review Please Comment Please Reply Please Recycle

• **Comments:**

Find attached the revised pricing for PR #46. I will forward to you the backup documentation.

Thanks

John



FreemanWhite Justice

Proposal Request

THIS IS NEITHER A CHANGE ORDER NOR A DIRECTIVE TO PROCEED WITH THE WORK DESCRIBED HEREIN.

DATE	30-AUG-04	PROJECT NO.	6070261
PROJECT	Deane County Public Safety Building Walhalla, SC		
PROPOSAL REQUEST NO.	46 revised <i>42</i>		
RETURN BY	<i>21-SEP-04</i>		
COPIES TO	Michael Norungolo, Marianne Dillard		

TO: M. B. Kahn Construction Co., Inc.
 Argo Division
 P. O. Box 2300
 Greenville, SC 29604
 Phone: 864.277.0105x107
 Fax: 864.299.0993

ATTENTION: John Young

Please submit an itemized quotation for changes in the Contract Sum and/or Time incidental to the proposed modifications to the Contract Documents described herein.

DESCRIPTION: Revise the first floor of the existing EOD per the attached PR drawings and bulletin drawings.

Incorporated is the changes as discussed in our meeting on 11-17-04

ATTACHMENTS: Bulletin Drawings:
 PR45-A-01 through 07, PR45-HVAC-01 through 04,
 Sheets:
 A2.1b, A5.1b, A5.2b, E0.1, E2.1b power, E2.1b sp. sys., E3.1b lighting, E2.2b power, E2.2b lighting, E6.1, E6.3, T2.1b

SUBCONTRACTOR PROPOSALS AND QUALIFICATIONS

FREEMANWHITE, INC.

Raul D. Dancel, AIA

Net Amount of this Proposed Change: ADD ~~DEDUCT~~ *47,086*

Net Change in Calendar Days due to this Proposed Change: ADD ~~DEDUCT~~ *0* DAYS

BY: *[Signature]* DATE: *11-30-04*

ATTACH ALL APPLICABLE SUPPORTING DATA INCLUDING BREAKDOWNS, TAKE OFFS, SUPPLIER'S QUOTES, ETC.

COONEE COUNTY PUBLIC SAFETY FACILITY
PHASE 1 LAW ENFORCEMENT CENTER EXPANSION

PROPOSAL REQUEST FORM

A	Materials (Provide itemized breakdown)	\$5,414.00
B	Rent of Equipment (list separately) at rates not in excess of those prevailing in locality of the project.	\$910.00
	Sub-Total (1) (a + b)	\$6,324.00
C	Labor (Provide itemized breakdown)	\$2,963.00
	Sub-Total (2) (subtotal 1 + C)	\$9,287.00
D	Overhead & Profit (15% x Sub-Total 2 for additive changes, -5% for deductive changes)	\$1,393.05
	Sub-Total (3) (subtotal 2 + D)	\$10,680.05
E	Sub-Contract Work (if applicable same, breakdown as shown above)	\$33,241.00
F	Contractor's Overhead and Profit on Sub-Bid (5% for additive changes, 3% for deductive changes)	\$1,862.05
	Sub-Total (4) (subtotal 3 + E + F)	\$45,583.10
G	Insurance (Workmen's Compensation, Social Security or as otherwise required and/or specified)	\$1,037.05
	Sub-Total (5) (subtotal 4 + G)	\$46,620.15
H	Guarantee Bond (on Sub-Total 3 + G or 4 + G as applicable)	\$466.20
	Total (subtotal 5 + H)	\$47,086.35

Extension of Time Requested: 0 calendar days, *

* Attach detailed justification.

AGENDA ITEM SUMMARY
OCONEE COUNTY, SC

COUNCIL MEETING DATE: 3/01/05

COUNCIL MEETING TIME: 7:00pm

ITEM TITLE OR DESCRIPTION:

Request distribution of District 2 recreation funds of \$5,000 to Seneca Recreation from account 010-202-30002

BACKGROUND OR HISTORY:

An equal amount of money is budgeted for each council district for recreation purposes. The funds are available in our current budget. Disbursement requires council approval. The recreation advisory commission approved this request on 2/14/05.

SPECIAL CONSIDERATIONS OR CONCERNS:

These funds will be used to construct a picnic shelter at the Shaver Complex. These funds will be used in part with an anticipated PARD grant to fully fund the shelter.

STAFF RECOMMENDATION:

Recommend council approval of this grant and release of funds to the City of Seneca recreation program.

FINANCIAL IMPACT:

\$5,000 as budgeted.

ATTACHMENTS:

Attached is the request from Seneca Recreation Director Phil Shirley

Submitted or Prepared By:


Department Head/Elected Official

Approved for Submittal to Council:


Ron H. Rahun, County Administrator

Reviewed By/ Initials:

_____ County Attorney

_____ Finance

_____ Other

C: Clerk to Council

S • E • N • E • C • A



Recreation

P.O. Box 4773 • Seneca • SC 29679
Phone: 864-885-2709 • Fax: 864-885-2758

Phil Shirley
Recreation Director

*Approved by Council
2/14/05*

January 6, 2005
Mr. Greg Brock, Athletic Director
Attn: Mrs. Phyllis Lombard,
Oconee County Finance Director
415 South Pine Street
Walhalla, SC 29691

Dear Mr. Greg Brock, Members of County Council:

The Seneca Recreation Department is extremely appreciative of the funding support received each year from Oconee County. We have made significant improvements to better serve the citizens of Oconee County during this last year.

Continuing our relationship with Oconee County is very important to the success of our programs. We would like to request the additional funds available of \$5,000 for use to construct a picnic shelter at Shaver Complex in Seneca. The funds will be used in part with a PARD grant from the state to complete the project.

I would like to thank Oconee County Council for allocation of funds and continued support of the Recreation Departments in Oconee County. These projects would not be possible without your support.

If the Seneca Recreation Department can be of any assistance to Oconee County programs, please contact me.

Sincerely,

Phil Shirley
Director of Recreation

AGENDA ITEM SUMMARY
OCONEE COUNTY, SC
COUNCIL MEETING DATE: March 15, 2005
COUNCIL MEETING TIME: 3:00 pm

ITEM TITLE OR DESCRIPTION:

Donation of surplus voting equipment to area high school(s).

BACKGROUND OR HISTORY:

Storage space at Pine Street is being occupied by old voting equipment. This old equipment is of no value and is consuming valuable storage space.

SPECIAL CONSIDERATIONS OR CONCERNS:

The punch card booths can still be used as "privacy booths" for local school voting. (Student government, superlatives, homecoming queen, etc...) The old ballot boxes can be used as suggestion boxes and ballot boxes for the schools. The county will benefit by freeing up much needed storage space.

STAFF RECOMMENDATION FOR COUNCIL ACTION:

1. Declare 214 voting machines and 33 ballot boxes surplus to the county's needs.
2. Approve transfer of a portion of the above equipment to the Oconee County School District. (20 voting booths and 12 ballot boxes)

FINANCIAL IMPACT:

None. This equipment has no resale value, as the Federal Government has "outlawed" punch card voting as stated in the 2002 Help America Vote Act.


ATTACHMENTS:

Submitted or Prepared By:


Department Head/Elected Official

2/25/05

Approved for Submittal to Council:


Ron H. Rabun, County Administrator

Reviewed By/ Initials:

_____ County Attorney

_____ Finance

_____ Other

C: Clerk to Council

AGENDA ITEM SUMMARY
OCONEE COUNTY, SC

COUNCIL MEETING DATE: 03/01/05

COUNCIL MEETING TIME: 7:00 PM

ITEM TITLE OR DESCRIPTION:

Armed Forces Tax Payment Deferment - Personal and Real Property

To extend the payment period for personal and real estate property tax for Military personnel serving in or near a hazardous duty zone.

BACKGROUND OR HISTORY:

- Reference: SC Code of Laws 12-39-360, SC Temporary Revenue Procedure #03-2, The State of South Carolina and the Federal IRS have also extended the due date for income tax payments by 180 days.
- The State Department of Revenue recommends statewide conformity of 180 days.
- The undersigned elected officials, the Veteran's Affairs Director and Delinquent Tax Collector will be present to answer questions.

SPECIAL CONSIDERATIONS OR CONCERNS:

- This Ordinance will benefit those currently serving in or near a hazard military duty zone by extending the payment due date by 180 days for personal and real estate property tax.
- Several Council Members have suggested that we extend the payment due date by more than 180 days. According to Sandy Houck, SC Department of Revenue, counties do have the discretion to extend the due date beyond the 180 days if desired. However, they recommend a 180-day period in order to establish a standard procedure among all counties.

STAFF RECOMMENDATION FOR COUNCIL ACTION:

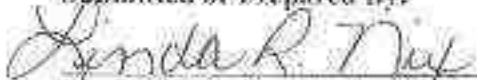
- Option 1: The following departments recommend this important assistance to our servicemen and women of 180 day extension: Treasurer, Auditor, Veteran's Affairs, and Tax Collector of Oconee County.
- Option 2: Council may approve an ordinance providing for an extension period of 240, 360 days or other time frame at its discretion.

FINANCIAL IMPACT:

The loss of 15% penalty fees and delinquent tax costs. The Veterans Affairs Director estimates that approximately 200 Oconee residents are currently serving in a hazard combat zone.

ATTACHMENTS: SC Code of Laws 12-39-360, SC Temporary Revenue Procedure #03-2.

Submitted or Prepared By:



Linda R. Nix, County Auditor



Anne C. Dodd, County Treasurer

Approved for Submittal to Council:



Ron H. Rahim, County Administrator
C: Clerk to Council



Linda A. Shugart, County Tax Collector



Jerry Dyar, Veterans Affairs Director

Reviewed By/ Initials

County Attorney

Finance

SECTION 12-39-360. Extension of date for filing returns and payment of property taxes.

A county may extend the date for filing returns and the payment of property taxes for persons serving with the United States Armed Forces or National Guard in or near a hazard duty zone.

110

110

State of South Carolina
Department of Revenue
301 Corvais Street, P. O. Box 125, Columbia, South Carolina 29214

SC TEMPORARY REVENUE PROCEDURE #03-2

- SUBJECT:** Tax Relief for Military Personnel Serving in the Persian Gulf Area.
- EFFECTIVE DATE:** Applies to all periods open under the statute.
- SUPERSEDES:** All previous advisory opinions and any oral directives in conflict herewith.
- REFERENCES:** S. C. Code Ann. Section 12-4-320(6) (Supp. 2000)
- AUTHORITY:** S. C. Code Ann. Section 12-4-320 (Supp. 2000)
S. C. Code Ann. Section 1-23-10(4) (Supp. 2000)
SC Revenue Procedure #03-1
- SCOPE:** The purpose of a Temporary Revenue Procedure is to provide immediate procedural guidance to the public and Department personnel. It is a written statement issued to assist in the administration of laws and regulations by providing guidance that may be followed in order to comply with the law. **A Revenue Procedure is an advisory opinion; it does not have the force or effect of law and is not binding on the public.** It is, however, temporary, and is binding on agency personnel only until superseded or modified by a change in statute, regulation, court decision, or advisory opinion.

By Executive Order No. 12744, the following Persian Gulf area locations (and airspace above) were designated as a combat zone beginning January 17, 1991:

- The Persian Gulf
- The Red Sea
- The Gulf of Oman
- The part of the Arabian Sea that is north of 10 degrees latitude and west of 68 degrees east longitude
- The Gulf of Aden, and
- The total land areas of Iraq, Kuwait, Saudi Arabia, Oman, Bahrain, Qatar, and the United Arab Emirates.

South Carolina Code Section 12-4-320(6) allows the Department to establish special tax relief procedures and assistance programs for military personnel, and states that the Department may:

for damage caused by war, terrorist act, or natural disaster or service with the United States armed forces or national guard in or near a hazard duty zone, extend the date for filing returns, payments of taxes, collection of taxes, and conducting audits, and waive interest and penalties.

The purpose of this advisory opinion is to summarize the special relief provisions available to military personnel stationed in the Persian Gulf area. The special tax relief procedures and assistance programs are available to military personnel serving in Iraq as part of "Operation Iraqi Freedom," military personnel serving in direct support of military operations in the Persian Gulf area combat zone and who qualify for special military pay for duty subject to hostile fire or imminent danger, and their spouses.

Extension of Time to File and Pay Taxes

The Department has extended the time for filing and paying the individual income taxes of affected military personnel and their spouses until 180 days after they leave the Persian Gulf area combat zone. These tax relief provisions also apply during any period of hospitalization resulting from injuries or illness incurred while serving in these areas.

Documentation Required Upon Filing a Return

A taxpayer filing a return extended under the provisions of this document should attach to the back of the return a copy of his or her military orders establishing participation. Further, "Operation Iraqi Freedom" should be written across the top of the tax return.

Penalties and Interest

The Department will waive any penalties and interest due as a result of any extensions or suspension of collection activities granted under this document. Penalties and interest due as a result of the failure to pay estimated taxes will be waived for any estimated taxes due while the individual taxpayer is participating in Operation Iraqi Freedom in the Persian Gulf area combat zone.

Penalties and interest will be assessed, however, if the income tax returns are not filed or taxes paid by the extended due date authorized by the Department. The Department will review all other tax liabilities with respect to penalties and interest on a case by case basis.

If a taxpayer is inadvertently assessed failure to file or pay penalties or interest which are waived pursuant to this document, the taxpayer should submit a request for waiver in writing. The request and any documentation should be sent to:

Problems Resolution Office
P.O. Box 11189
Columbia, South Carolina 29211-1189
Attn: Operation Iraqi Freedom

Collection Activities

The Department will suspend the enforced collection of any assessed liability of a taxpayer participating in Operation Iraqi Freedom in the Persian Gulf area combat zone during the time period the taxpayer is serving in these areas if the assessed liability is (1) the sole obligation of the taxpayer or (2) the joint obligation of the taxpayer and his or her spouse. The Department will review all other tax liabilities with respect to the possible suspension of enforced collections on a case by case basis.

The Department will reinstate collection activities of any assessed liabilities suspended pursuant to this document within a reasonable time after the taxpayer returns from service in the Persian Gulf area combat zone, but no sooner than 180 days beyond the period of service in these areas as part of Operation Iraqi Freedom.

Combat Pay

South Carolina has adopted Internal Revenue Code Section 112 which excludes certain combat pay from the definition of "gross income." To the extent that combat pay is exempt from federal income tax, the combat pay will also be exempt from South Carolina income tax.

Taxpayer Assistance

Other State Taxes: Other South Carolina tax matters concerning military persons and their families affected by Operation Iraqi Freedom will be reviewed by the Department on a case by case basis.

Additional assistance may be obtained at the Department's Taxpayer Service Centers listed below:

Charleston	3 Southpark Circle, Suite 202	(803) 852-3600
Columbia	301 Gervais Street	(803) 898-5000
Florence	1452 West Evans Street	(843) 661-4850
Greenville	211 Century Drive	(864) 241-1200
Rock Hill	454 S. Anderson Rd., Suite 202	(803) 324-7611

County Property Taxes: Questions concerning county property taxes should be addressed to the individual counties.

Federal Income Tax: A copy of Internal Revenue Service Publication 3, "Armed Forces' Tax Guide," can be found on the IRS website at <http://www.irs.gov/pub/irs-pdf/p3.pdf>.

In addition, the Internal Revenue Service has established a toll-free number, 1-866-562-5227, that military personnel and their spouses who are affected by the combat zone rules may call to discuss any federal income tax matter.

SOUTH CAROLINA DEPARTMENT OF REVENUE

s/Burnet R. Maybank III

Burnet R. Maybank III, Director

March 28, 2003
Columbia, South Carolina

SECTION 12-4-320. Permissive powers and duties: rules, regulations, rulings, decisions; agreement or compromise as to taxpayer liabilities.

The department may:

- (1) make rules and promulgate regulations, not inconsistent with law, to aid in the performance of its duties. The department may prescribe the extent, if any, to which these rules and regulations must be applied without retroactive effect;
- (2) upon written application, determine the tax effects of transactions and the tax liability of taxpayers, upon facts furnished to it, and it may revoke or modify the rulings if the facts should develop differently later. The department, in its discretion, may publish these rulings. This publication may be in brief hypothetical form so as to give all pertinent facts and decisions without violating the provisions of Section 12-54-240;
- (3) compromise any tax, interest, or penalty imposed by this title or other law assigned to it and may return to the owner, in whole or in part, any goods seized or confiscated;
- (4) enter into a written agreement with a person with regard to a tax liability. If the agreement is approved by the director, it is final and conclusive and the case may not be reopened by administrative or judicial action or otherwise, except in cases of fraud, malfeasance, or misrepresentation;
- (5) publish its findings and decisions in all controversies resolved by it. This publication may be in brief hypothetical form so as to give all pertinent facts, decisions, and reasons without violating the provisions of Section 12-54-240;
- (6) for damage caused by war, terrorist act, or natural disaster or service with the United States armed forces or national guard in or near a hazard duty zone, extend the date for filing returns, payments of taxes, collection of taxes, and conducting audits, and waive interest and penalties.

AGENDA ITEM SUMMARY
OCONEE COUNTY, SC
COUNCIL MEETING DATE: 3/1/05
COUNCIL MEETING TIME: 7:00 PM

ITEM TITLE OR DESCRIPTION:

Adoption of Resolution 2005-07 - "A RESOLUTION ENDORSING THE FORMATION OF A REGIONAL TASK FORCE TO STUDY ISSUES RELATED TO THE SAVANNAH RIVER BASIN; AN OTHER MATTERS RELATED THERE TO"

BACKGROUND OR HISTORY:

The Task Force that will be appointed as a result of the adoption of this resolution will study issues regarding water resources that all Savannah River Basin Counties face.

SPECIAL CONSIDERATIONS OR CONCERNS:

It is critically important that the Savannah River Basin be protected.

STAFF RECOMMENDATION FOR COUNCIL ACTION:

Approval of Resolution 2005-07.

FINANCIAL IMPACT:

Unknown at this time.

ATTACHMENTS:

Proposed resolution and correspondence from Anderson County.

Submitted or Prepared By:

Opal O. Green
Department Head/Elected Official

Approved for Submittal to Council:


Ron H. Rabun, County Administrator

Reviewed By/ Initials:

_____ County Attorney

_____ Finance

_____ Other

C: Clerk to Council

State of South Carolina
County of Oconee
Resolution 2005-07

**A RESOLUTION ENDORSING THE FORMATION OF A
REGIONAL TASK FORCE TO STUDY ISSUES RELATED TO THE
SAVANNAH RIVER BASIN; AND OTHER MATTERS RELATED
THERETO.**

WHEREAS, OCONEE COUNTY COUNCIL recognizes the importance of the Savannah River Basin to all of the surrounding cities, towns, and counties of the SRB in both Georgia and South Carolina (the " SRB Localities "), as it not only provides a source of life-sustaining water, but it is also a powerful economic engine, which is illustrated by a recent study that found that more than twelve million people visited the SRB in 2003, which was only slightly less than the number of visitors to Myrtle Beach, South Carolina during that same year; and,

WHEREAS, while visitors to the SRB certainly have a positive economic impact on the SRB Localities, low water levels in the SRB have an equally strong negative economic impact on the SRB Localities, as the Hartwell Lake Homeowner's Association estimated an economic loss of \$125 million during the drought of 2003, during which time the usage of the SRB water without replenishment from rain caused an extreme decrease in the SRB water level; and,

WHEREAS, because water usage and the water level of the SRB have a significant impact on the SRB Localities, and because the SRB Localities may have conflicting water needs, it is imperative that the SRB Localities join together to form a task force to study the various issues related to the SRB and guide the respective legislative and Congressional delegations in enacting laws to protect the SRB and our way of life; and,

WHEREAS, Oconee County, South Carolina (the " County "), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its County Council, desires to endorse and support and participate in the formation of a task force to study issues related to the SRB and also desires to encourage all other SRB Localities to endorse and support and participate in the formation of such task force;

NOW, THEREFORE, be it resolved by Oconee County Council in meeting duly assembled that:

1. Oconee County, acting by and through its County Council, hereby endorses and supports the formation of a task force to study issues related to the SRB and fully intends to actively participate in such a task force, and also encourages all other SRB Localities to endorse, support, and participate in the formation of such task force.
2. All orders and resolutions in conflict herewith are, to the extent of such conflict only, repealed and rescinded.
3. Should any part or portion of this resolution be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such finding shall not affect the remainder hereof, all of which is hereby deemed separable.
4. This resolution shall take effect and be in force immediately upon enactment.

RESOLVED by Oconee County Council in meeting duly assembled this 1st day of March, 2005.

ATTEST

OCONEE COUNTY COUNCIL

Clerk to County Council,
Oconee County, South Carolina

Chairman



February 14, 2005

received
2-22-05

Dear Mr. Rabun:

In December, representatives from many Savannah River Basin counties and municipalities met at the Anderson County Library to discuss the formation of a task force, which will tackle issues regarding water resources that are facing all SRB communities. At that meeting, Anderson County agreed to circulate a resolution among the Georgia and South Carolina SRB counties that border Hartwell Lake to set up such a coalition and appoint representatives from each involved county.

On January 4th, the Anderson County Council passed the enclosed resolution. I urge that you consider and pass this resolution during the month of March and appoint representatives as soon as possible. Please send us the names and addresses of your representatives when you appoint them since we will be meeting again in April. In order for everything to come together before then, action must be taken immediately. Also, if you are interested in hosting a future meeting of the task force, please let me know.

The SRB and its water resources are critically important to all of the basin cities, towns and counties of Georgia and South Carolina. Some seek to control and use to their advantage the very water that we take for granted each day. The common destiny of our communities is at stake, and it is imperative that we act quickly and efficiently to appoint a task force. We must stand together to protect our most precious shared resource.

Please feel free to contact me at (864) 260-4031 or e-mail me at jpreston@andersoncountysc.org.

Sincerely,

Joey R. Preston
Anderson County Administrator

Cc: Senator Bob Waldrep
Dr. Juan Brown, Chairman of Anderson Chamber of Commerce Water Resources Committee
Mr. Mike Gray, Chairman of Water Policy Subcommittee
Mr. Lee Luff, President of Anderson Chamber of Commerce

- County Administrator
- Joey R. Preston
- Council Member
- Grade 5, Floyd
- Chairperson
- District 2
- Larry E. Gear
- Vice-Chairman
- District 3
- G. Fred Tully, Jr.
- District 7
- Bill McAvoy
- District 4
- Michael G. Thompson
- District 5
- William C. Best
- District 6
- M. Cindy Wilson
- District 7
- Clerk to Council
- Linda N. Edelman



RESOLUTION R2005-002

A RESOLUTION ENDORSING THE FORMATION OF A REGIONAL TASK FORCE TO STUDY ISSUES RELATED TO THE SAVANNAH RIVER BASIN; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Anderson County Council recognizes the importance of the Savannah River Basin (the "SRB") to all of the surrounding cities, towns, and counties of the SRB in both Georgia and South Carolina (the "SRB Localities"), as it not only provides a source of life-sustaining water, but it is also a powerful economic engine, which is illustrated by a recent study that found that more than twelve million people visited the SRB in 2003, which was only slightly less than the number of visitors to Myrtle Beach, South Carolina during that same year; and,

WHEREAS, while visitors to the SRB certainly have a positive economic impact on the SRB Localities, low water levels in the SRB have an equally strong negative economic impact on the SRB Localities, as the Hartwell Lake Homeowner's Association estimated an economic loss of \$125 million during the drought of 2003, during which time the usage of the SRB water without replenishment from rain caused an extreme decrease in the SRB water level; and,

WHEREAS, because water usage and the water level of the SRB have a significant impact on the SRB Localities, and because the SRB Localities may have conflicting water needs, it is imperative that the SRB Localities join together to form a task force to study the various issues related to the SRB and guide the respective legislative and Congressional delegations in enacting laws to protect the SRB and our way of life; and,

WHEREAS, Anderson County, South Carolina (the "County"), a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its County Council, desires to endorse and support and participate in the formation of a task force to study issues related to the SRB and also desires to encourage all other SRB Localities to endorse and support and participate in the formation of such task force;

NOW, THEREFORE, be it resolved by Anderson County Council in meeting duly assembled that:

1. Anderson County, acting by and through its County Council, hereby endorses and supports the formation of a task force to study issues related to the SRB and fully intends to actively participate in such a task force, and also encourages all other SRB Localities to endorse, support, and participate in the formation of such task force.
2. All orders and resolutions in conflict herewith are, to the extent of such conflict only, repealed and rescinded.
3. Should any part or portion of this resolution be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such finding shall not affect the remainder hereof, all of which is hereby deemed separable.

4. This resolution shall take effect and be in force immediately upon enactment.

RESOLVED by Anderson County Council in meeting duly assembled this 4th day of January, 2005.

ATTEST



Clerk to County Council,
Anderson County, South Carolina

ANDERSON COUNTY COUNCIL



Chairman

Lake counties could join up

By Nicholas Charalambous
Independent-Mail

Counties bordering Hartwell Lake in the Upstate and northeast Georgia are preparing to form a coalition to better represent their interests as decisions loom over lake levels and how water is allocated.

Anderson County Administrator Joey Preston has agreed to circulate a resolution among Hart, Stephens and Franklin counties in Georgia and Anderson, Oconee and Pickens counties in South Carolina to set up the task force and appoint its members.

The pledge came at a meeting of about 40 officials, most from South Carolina, sponsored by the Anderson Area Chamber of Commerce Water Resources Committee.

The group saw a need for the coalition after it concluded the business community's voice wasn't being heard and that the lake's economic importance to the area wasn't being considered sufficiently.

"The more voice we have the more attention we're going to get," said Mike Gray, a member of the chamber's water resource committee. "The politics is so diluted with six counties involved unless we unite."

Outgoing South Carolina Sen. Bob Waldrep, R-Anderson, was successful in establishing the bi-state

Savannah River Basin Coalition, which he chairs, but it is largely working toward an agreement about how much water each state is entitled to.

The U.S. Army Corps of Engineers is in the process of revising its drought management plan that could change the environmental trigger points for water releases.

The most important goal for the new coalition in the short-term is to commission an economic impact study of the lake. That could help officials conduct a proper cost-benefit analysis when decisions are made by the Corps and the federal Southeast Power Administration, among other agencies.

Information currently available shows more than 12 million people visit the so-called Georgia-South Carolina freshwater coast — which includes Hartwell and Russell lakes and lakes Keowee and Jocassee — each year, only a little less than Myrtle Beach.

The Hartwell Lake Homeowners Association estimated \$125 million in economic losses during the last year of the drought.

"We've got to take a stand," said state Rep. Becky Martin, R-Anderson. "Lake Hartwell is our greatest resource."

Nicholas Charalambous can be reached at (864) 280-1255 or by e-mail at charalambous@independentmail.com.